

Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	3,800	\$5,974,975.37	\$1,572.36	3,905	\$6,520,077.11	\$1,669.67	255	\$254,665.12	\$998.69	7,909	\$12,749,717.60	\$1,612.05
November '08	3,811	\$5,937,725.33	\$1,558.05	3,904	\$6,304,276.00	\$1,614.82	273	\$253,905.66	\$930.06	7,946	\$12,495,906.99	\$1,572.60
December '08	4,049	\$7,016,499.66	\$1,732.90	4,002	\$7,537,099.99	\$1,883.33	278	\$289,274.14	\$1,040.55	8,280	\$14,842,873.79	\$1,792.62
January '09	3,962	\$6,355,473.95	\$1,604.11	3,749	\$6,360,427.25	\$1,696.57	270	\$243,495.68	\$901.84	7,940	\$12,959,396.88	\$1,632.17
February '09	4,168	\$6,989,951.61	\$1,677.05	3,787	\$6,716,416.28	\$1,773.55	282	\$449,939.98	\$1,595.53	8,186	\$14,156,307.87	\$1,729.33
March '09	4,306	\$9,674,825.75	\$2,246.82	3,814	\$9,125,324.67	\$2,392.59	294	\$386,980.49	\$1,316.26	8,329	\$19,187,130.91	\$2,303.65
April '09	4,025	\$6,328,884.13	\$1,572.39	3,697	\$6,931,486.43	\$1,874.89	296	\$295,548.98	\$998.48	8,018	\$13,555,919.54	\$1,690.69
May '09	3,886	\$6,205,160.93	\$1,596.80	3,605	\$6,140,988.35	\$1,703.46	289	\$256,249.23	\$886.68	7,780	\$12,602,398.51	\$1,619.85
June '09	4,008	\$7,057,804.00	\$1,760.93	3,658	\$7,092,980.86	\$1,939.03	305	\$311,537.07	\$1,021.43	7,971	\$14,462,321.93	\$1,814.37
July '09	3,961	\$6,769,902.19	\$1,709.14	3,513	\$6,305,058.30	\$1,794.78	307	\$307,200.33	\$1,000.65	7,781	\$13,382,160.82	\$1,719.85
August '09	3,924	\$6,814,185.38	\$1,736.54	3,463	\$6,137,630.17	\$1,772.34	316	\$271,333.23	\$858.65	7,703	\$13,223,148.78	\$1,716.62
September '09	4,081	\$7,124,092.33	\$1,745.67	3,542	\$6,969,525.59	\$1,967.68	318	\$325,222.12	\$1,022.71	7,941	\$14,418,840.04	\$1,815.75
Monthly Avg.	3,998	\$6,854,123.39	\$1,709.40	3,720	\$6,845,107.58	\$1,840.23	290	\$303,779.34	\$1,047.63	7,982	\$14,003,010.31	\$1,751.63
Fiscal Year 2010												
October '09	4,110	\$8,968,727.03	\$2,182.17	3,450	\$8,404,475.48	\$2,436.08	331	\$388,620.40	\$1,174.08	7,891	\$17,761,822.91	\$2,250.90
November '09	3,922	\$6,312,422.01	\$1,609.49	3,156	\$5,024,665.04	\$1,592.10	316	\$311,636.58	\$986.19	7,375	\$11,648,723.63	\$1,579.49
December '09	4,115	\$6,750,153.43	\$1,640.38	3,178	\$5,771,315.48	\$1,816.02	338	\$280,964.95	\$831.26	7,631	\$12,802,433.86	\$1,677.69
January '10	4,075	\$6,661,876.02	\$1,634.82	3,090	\$5,804,765.01	\$1,878.56	350	\$324,277.76	\$926.51	7,515	\$12,790,918.79	\$1,702.05
February '10	4,004	\$6,712,826.21	\$1,676.53	3,058	\$5,854,496.40	\$1,914.49	335	\$276,092.14	\$824.16	7,397	\$12,843,414.75	\$1,736.30
March '10	4,380	\$9,659,284.13	\$2,205.32	3,232	\$8,260,668.12	\$2,555.90	365	\$451,272.17	\$1,236.36	7,895	\$18,371,224.42	\$2,326.94
April '10	4,071	\$7,196,538.64	\$1,767.76	2,971	\$6,894,496.37	\$2,320.60	339	\$289,948.91	\$855.31	7,381	\$14,380,983.92	\$1,948.38
May '10	4,051	\$6,395,158.96	\$1,578.66	2,947	\$5,214,269.89	\$1,769.35	361	\$335,541.27	\$929.48	7,327	\$11,944,970.12	\$1,630.27
June '10	4,088	\$7,010,383.14	\$1,714.87	2,907	\$6,293,626.98	\$2,164.99	355	\$325,843.49	\$917.87	7,318	\$13,629,853.61	\$1,862.51
July '10	4,146	\$7,235,736.06	\$1,745.23	2,933	\$6,032,744.06	\$2,056.85	354	\$356,204.82	\$1,006.23	7,395	\$13,624,684.94	\$1,842.42
August '10	4,107	\$6,493,696.08	\$1,581.13	2,902	\$5,947,657.21	\$2,049.50	353	\$330,700.65	\$936.83	7,335	\$12,772,053.94	\$1,741.25
September '10	4,157	\$6,214,180.35	\$1,494.87	2,916	\$5,052,408.30	\$1,732.65	338	\$285,553.77	\$844.83	7,387	\$11,552,142.42	\$1,563.85
Monthly Avg.	4,102	\$7,134,248.50	\$1,735.94	3,062	\$6,212,965.69	\$2,023.92	345	\$329,721.41	\$955.76	7,487	\$13,676,935.61	\$1,821.84
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	1	\$398.72	\$398.72	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$797.44	\$398.72
November '08	1	\$650.00	\$650.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$1,048.72	\$524.36
December '08	1	\$607.40	\$607.40	1	\$224.36	\$224.36	0	\$0.00	\$0.00	2	\$831.76	\$415.88
January '09	1	\$398.72	\$398.72	1	\$598.08	\$598.08	0	\$0.00	\$0.00	2	\$996.80	\$498.40
February '09	1	\$505.72	\$505.72	1	\$505.72	\$505.72	0	\$0.00	\$0.00	2	\$1,011.44	\$505.72
March '09	1	\$598.08	\$598.08	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$996.80	\$498.40
April '09	1	\$199.36	\$199.36	1	\$598.08	\$598.08	0	\$0.00	\$0.00	2	\$797.44	\$398.72
May '09	1	\$398.72	\$398.72	3	\$1,196.16	\$398.72	0	\$0.00	\$0.00	4	\$1,594.88	\$398.72
June '09	1	\$598.08	\$598.08	3	\$1,196.16	\$398.72	0	\$0.00	\$0.00	4	\$1,794.24	\$448.56
July '09	1	\$199.36	\$199.36	3	\$1,196.16	\$398.72	0	\$0.00	\$0.00	4	\$1,395.52	\$348.88
August '09	2	\$1,480.96	\$740.48	3	\$1,196.16	\$398.72	0	\$0.00	\$0.00	5	\$2,677.12	\$535.42
September '09	2	\$334.84	\$167.42	3	\$1,332.04	\$444.01	0	\$0.00	\$0.00	5	\$1,666.88	\$333.38
Monthly Avg.	1	\$530.83	\$455.17	2	\$769.92	\$430.11	0	\$0.00	\$0.00	3	\$1,300.75	\$442.10
Fiscal Year 2010												
October '09	1	\$598.08	\$598.08	4	\$1,498.54	\$374.64	0	\$0.00	\$0.00	5	\$2,096.62	\$419.32
November '09	1	\$398.72	\$398.72	1	\$199.36	\$199.36	0	\$0.00	\$0.00	2	\$598.08	\$299.04
December '09	1	\$526.88	\$526.88	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$925.60	\$462.80
January '10	1	\$469.92	\$469.92	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$868.64	\$434.32
February '10	1	\$199.36	\$199.36	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$598.08	\$299.04
March '10	2	\$413.36	\$206.68	1	\$705.08	\$705.08	0	\$0.00	\$0.00	3	\$1,118.44	\$372.81
April '10	2	\$897.12	\$448.56	1	\$398.72	\$398.72	0	\$0.00	\$0.00	3	\$1,295.84	\$431.95
May '10	1	\$460.00	\$460.00	1	\$199.36	\$199.36	0	\$0.00	\$0.00	2	\$659.36	\$329.68
June '10	1	\$685.92	\$685.92	1	\$598.08	\$598.08	0	\$0.00	\$0.00	2	\$1,284.00	\$642.00
July '10	1	\$199.36	\$199.36	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$598.08	\$299.04
August '10	0	\$0.00	\$0.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	1	\$398.72	\$398.72
September '10	0	\$0.00	\$0.00	1	\$505.72	\$505.72	0	\$0.00	\$0.00	1	\$505.72	\$505.72
Monthly Avg.	1	\$404.06	\$349.46	1	\$508.21	\$414.55	0	\$0.00	\$0.00	2	\$912.26	\$407.87
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
January '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Fiscal Year 2010												
October '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	1	\$480.56	\$480.56	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$480.56	\$480.56
August '10	1	\$398.72	\$398.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$398.72	\$398.72
September '10	1	\$505.72	\$505.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$505.72	\$505.72
Monthly Avg.	0	\$115.42	\$115.42	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$115.42	\$115.42
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	14	\$9,515.25	\$679.66	16	\$9,936.36	\$621.02	1	\$528.72	\$528.72	31	\$19,980.33	\$644.53
November '08	11	\$3,590.16	\$326.38	15	\$7,693.64	\$512.91	1	\$269.36	\$269.36	27	\$11,553.16	\$427.89
December '08	14	\$4,750.16	\$339.30	17	\$10,347.00	\$608.65	2	\$1,698.24	\$849.12	33	\$16,795.40	\$508.95
January '09	10	\$5,762.40	\$576.24	21	\$14,667.18	\$698.44	2	\$1,372.44	\$686.22	33	\$21,802.02	\$660.67
February '09	12	\$5,069.44	\$422.45	21	\$14,807.36	\$705.11	2	\$1,291.44	\$645.72	35	\$21,168.24	\$604.81
March '09	12	\$7,844.88	\$653.74	22	\$14,025.14	\$637.51	2	\$1,616.16	\$808.08	36	\$23,486.18	\$652.39
April '09	12	\$5,704.16	\$475.35	16	\$8,348.00	\$521.75	2	\$1,019.72	\$509.86	30	\$15,071.88	\$502.40
May '09	10	\$4,966.04	\$496.60	17	\$8,300.22	\$488.25	1	\$538.72	\$538.72	28	\$13,804.98	\$493.04
June '09	15	\$8,535.49	\$569.03	25	\$17,773.13	\$710.93	2	\$1,673.88	\$836.94	42	\$27,982.50	\$666.25
July '09	12	\$5,192.80	\$432.73	25	\$15,347.09	\$613.88	2	\$1,077.44	\$538.72	39	\$21,617.33	\$554.29
August '09	15	\$9,565.27	\$637.68	26	\$13,974.44	\$537.48	2	\$788.84	\$394.42	43	\$24,328.55	\$565.78
September '09	15	\$4,940.20	\$329.35	26	\$16,156.30	\$621.40	1	\$645.72	\$645.72	42	\$21,742.22	\$517.67
Monthly Avg.	13	\$6,286.35	\$494.88	21	\$12,614.65	\$606.44	2	\$1,043.39	\$604.30	35	\$19,944.40	\$566.56
Fiscal Year 2010												
October '09	7	\$3,246.72	\$463.82	24	\$14,442.37	\$601.77	1	\$808.08	\$808.08	32	\$18,497.17	\$578.04
November '09	12	\$5,574.80	\$464.57	14	\$10,007.71	\$714.84	1	\$538.72	\$538.72	27	\$16,121.23	\$597.08
December '09	14	\$7,029.76	\$502.13	16	\$7,580.86	\$473.80	1	\$153.92	\$153.92	31	\$14,764.54	\$476.28
January '10	13	\$8,026.24	\$617.40	13	\$7,511.38	\$577.80	0	\$0.00	\$0.00	26	\$15,537.62	\$597.60
February '10	20	\$15,017.54	\$750.88	15	\$9,210.32	\$614.02	0	\$0.00	\$0.00	35	\$24,227.86	\$692.22
March '10	27	\$13,806.20	\$511.34	18	\$19,180.22	\$1,065.57	0	\$0.00	\$0.00	45	\$32,986.42	\$733.03
April '10	19	\$8,886.89	\$467.73	18	\$10,576.94	\$587.61	0	\$0.00	\$0.00	37	\$19,463.83	\$526.05
May '10	17	\$20,810.07	\$1,224.12	18	\$11,399.48	\$633.30	0	\$0.00	\$0.00	35	\$32,209.55	\$920.27
June '10	14	\$8,323.06	\$594.50	15	\$10,612.70	\$707.51	1	\$809.14	\$809.14	30	\$19,744.90	\$658.16
July '10	14	\$9,202.98	\$657.36	14	\$7,143.90	\$510.28	1	\$492.52	\$492.52	29	\$16,839.40	\$580.67
August '10	20	\$9,949.12	\$497.46	13	\$7,775.66	\$598.13	1	\$1,614.52	\$1,614.52	34	\$19,339.30	\$568.80
September '10	24	\$11,813.84	\$492.24	13	\$8,445.72	\$649.67	1	\$922.52	\$922.52	38	\$21,182.08	\$557.42
Monthly Avg.	17	\$10,140.60	\$603.63	16	\$10,323.94	\$644.52	1	\$444.95	\$444.95	33	\$20,909.49	\$623.80
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	23	\$43,366.66	\$1,885.51	28	\$102,379.93	\$3,656.43	0	\$0.00	\$0.00	51	\$145,746.59	\$2,857.78
November '08	23	\$38,772.44	\$1,685.76	26	\$82,614.87	\$3,177.50	0	\$0.00	\$0.00	49	\$121,387.31	\$2,477.29
December '08	26	\$43,381.78	\$1,668.53	24	\$82,601.83	\$3,441.74	0	\$0.00	\$0.00	50	\$125,983.61	\$2,519.67
January '09	23	\$51,412.30	\$2,235.32	28	\$75,373.35	\$2,691.91	0	\$0.00	\$0.00	51	\$126,785.65	\$2,485.99
February '09	23	\$54,494.12	\$2,369.31	26	\$64,759.04	\$2,490.73	0	\$0.00	\$0.00	47	\$119,253.16	\$2,537.30
March '09	23	\$70,317.24	\$3,057.27	21	\$82,360.20	\$3,921.91	0	\$0.00	\$0.00	43	\$152,677.44	\$3,550.64
April '09	23	\$43,852.47	\$1,906.63	17	\$50,760.90	\$2,985.94	0	\$0.00	\$0.00	40	\$94,613.37	\$2,365.33
May '09	22	\$47,221.98	\$2,146.45	16	\$45,569.82	\$2,848.11	0	\$0.00	\$0.00	38	\$92,791.80	\$2,441.89
June '09	18	\$49,399.06	\$2,744.39	16	\$53,562.78	\$3,347.67	0	\$0.00	\$0.00	34	\$102,961.84	\$3,028.29
July '09	17	\$36,049.98	\$2,120.59	15	\$45,085.02	\$3,005.67	0	\$0.00	\$0.00	32	\$81,135.00	\$2,535.47
August '09	17	\$47,930.30	\$2,819.43	13	\$33,655.24	\$2,588.86	0	\$0.00	\$0.00	30	\$81,585.54	\$2,719.52
September '09	17	\$38,019.76	\$2,236.46	11	\$27,633.08	\$2,512.10	0	\$0.00	\$0.00	28	\$65,652.84	\$2,344.74
Monthly Avg.	21	\$47,018.17	\$2,239.64	20	\$62,196.34	\$3,055.71	0	\$0.00	\$0.00	41	\$109,214.51	\$2,655.33
Fiscal Year 2010												
October '09	13	\$45,820.24	\$3,524.63	9	\$38,981.42	\$4,331.27	0	\$0.00	\$0.00	22	\$84,801.66	\$3,854.62
November '09	17	\$32,797.24	\$1,929.25	10	\$13,629.02	\$1,362.90	0	\$0.00	\$0.00	27	\$46,426.26	\$1,719.49
December '09	16	\$40,124.96	\$2,507.81	6	\$23,715.16	\$3,952.53	0	\$0.00	\$0.00	22	\$63,840.12	\$2,901.82
January '10	15	\$33,208.80	\$2,213.92	5	\$17,967.92	\$3,593.58	0	\$0.00	\$0.00	20	\$51,176.72	\$2,558.84
February '10	18	\$32,149.36	\$1,786.08	5	\$21,235.86	\$4,247.17	0	\$0.00	\$0.00	23	\$53,385.22	\$2,321.10
March '10	16	\$31,840.36	\$1,990.02	4	\$48,688.18	\$12,172.05	1	\$1,554.27	\$1,554.27	21	\$82,082.81	\$3,908.71
April '10	16	\$26,675.78	\$1,667.24	4	\$12,677.42	\$3,169.36	1	\$299.03	\$299.03	21	\$39,652.23	\$1,888.20
May '10	16	\$28,802.07	\$1,800.13	3	\$12,481.50	\$4,160.50	0	\$0.00	\$0.00	19	\$41,283.57	\$2,172.82
June '10	20	\$50,304.04	\$2,515.20	2	\$5,658.28	\$2,829.14	1	\$1,430.16	\$1,430.16	23	\$57,392.48	\$2,495.33
July '10	18	\$27,478.84	\$1,526.60	0	\$0.00	\$0.00	0	\$0.00	\$0.00	18	\$27,478.84	\$1,526.60
August '10	17	\$29,702.15	\$1,747.19	0	\$0.00	\$0.00	1	\$678.72	\$678.72	18	\$30,380.87	\$1,687.83
September '10	16	\$26,976.27	\$1,686.02	1	\$622.00	\$622.00	1	\$785.72	\$785.72	18	\$28,383.99	\$1,576.89
Monthly Avg.	17	\$33,823.34	\$2,074.51	4	\$16,304.73	\$3,370.04	0	\$395.66	\$395.66	21	\$50,523.73	\$2,384.35
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	3	\$1,289.96	\$429.99	2	\$512.64	\$256.32	0	\$0.00	\$0.00	5	\$1,802.60	\$360.52
November '08	3	\$709.20	\$236.40	1	\$199.36	\$199.36	0	\$0.00	\$0.00	4	\$908.56	\$227.14
December '08	3	\$2,150.64	\$716.88	1	\$623.08	\$623.08	0	\$0.00	\$0.00	4	\$2,773.72	\$693.43
January '09	3	\$1,383.76	\$461.25	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$1,383.76	\$461.25
February '09	3	\$1,383.76	\$461.25	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$1,383.76	\$461.25
March '09	3	\$1,734.76	\$578.25	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$1,734.76	\$578.25
April '09	3	\$2,113.33	\$704.44	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$2,113.33	\$704.44
May '09	3	\$1,383.76	\$461.25	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$1,383.76	\$461.25
June '09	3	\$1,383.76	\$461.25	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$1,383.76	\$461.25
July '09	3	\$1,383.76	\$461.25	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$1,383.76	\$461.25
August '09	3	\$1,383.76	\$461.25	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$1,383.76	\$461.25
September '09	3	\$1,734.76	\$578.25	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$1,734.76	\$578.25
Monthly Avg.	3	\$1,502.93	\$500.98	0	\$111.26	\$89.90	0	\$0.00	\$0.00	3	\$1,614.19	\$492.46
Fiscal Year 2010												
October '09	3	\$2,075.64	\$691.88	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$2,075.64	\$691.88
November '09	3	\$1,383.76	\$461.25	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$1,383.76	\$461.25
December '09	3	\$1,383.76	\$461.25	1	\$940.52	\$940.52	0	\$0.00	\$0.00	4	\$2,324.28	\$581.07
January '10	3	\$1,383.76	\$461.25	1	\$940.52	\$940.52	0	\$0.00	\$0.00	4	\$2,324.28	\$581.07
February '10	3	\$1,383.76	\$461.25	1	\$940.52	\$940.52	0	\$0.00	\$0.00	4	\$2,324.28	\$581.07
March '10	3	\$1,734.76	\$578.25	2	\$1,988.24	\$994.12	0	\$0.00	\$0.00	5	\$3,723.00	\$744.60
April '10	3	\$2,075.64	\$691.88	2	\$2,168.60	\$1,084.30	0	\$0.00	\$0.00	5	\$4,244.24	\$848.85
May '10	3	\$881.88	\$293.96	2	\$1,349.88	\$674.94	0	\$0.00	\$0.00	5	\$2,231.76	\$446.35
June '10	3	\$1,663.76	\$554.59	2	\$2,229.50	\$1,114.75	0	\$0.00	\$0.00	5	\$3,893.26	\$778.65
July '10	0	\$0.00	\$0.00	1	\$235.13	\$235.13	0	\$0.00	\$0.00	1	\$235.13	\$235.13
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	2	\$1,163.89	\$387.96	1	\$899.41	\$577.07	0	\$0.00	\$0.00	3	\$2,063.30	\$495.83
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	2	\$1,217.44	\$608.72	5	\$1,938.18	\$387.64	0	\$0.00	\$0.00	7	\$3,155.62	\$450.80
November '08	3	\$1,915.20	\$638.40	5	\$2,466.04	\$493.21	0	\$0.00	\$0.00	8	\$4,381.24	\$547.66
December '08	3	\$1,747.44	\$582.48	5	\$3,260.02	\$652.00	0	\$0.00	\$0.00	8	\$5,007.46	\$625.93
January '09	6	\$3,224.88	\$537.48	5	\$2,279.08	\$455.82	0	\$0.00	\$0.00	11	\$5,503.96	\$500.36
February '09	6	\$6,286.80	\$1,047.80	5	\$2,092.44	\$418.49	1	\$1,919.88	\$1,919.88	12	\$10,299.12	\$858.26
March '09	7	\$5,953.60	\$850.51	3	\$3,007.20	\$1,002.40	1	\$678.72	\$678.72	11	\$9,639.52	\$876.32
April '09	8	\$4,579.12	\$572.39	3	\$2,138.22	\$712.74	2	\$1,758.32	\$879.16	13	\$8,475.66	\$651.97
May '09	8	\$4,386.72	\$548.34	3	\$1,537.08	\$512.36	2	\$1,217.44	\$608.72	13	\$7,141.24	\$549.33
June '09	7	\$5,059.12	\$722.73	2	\$907.52	\$453.76	2	\$2,376.80	\$1,188.40	11	\$8,343.44	\$758.49
July '09	9	\$4,896.52	\$544.06	2	\$3,121.64	\$1,560.82	2	\$1,497.44	\$748.72	13	\$9,515.60	\$731.97
August '09	9	\$4,677.60	\$519.73	2	\$971.40	\$485.70	2	\$1,497.44	\$748.72	13	\$7,146.44	\$549.73
September '09	6	\$4,014.32	\$669.05	2	\$1,627.60	\$813.80	2	\$1,711.44	\$855.72	10	\$7,353.36	\$735.34
Monthly Avg.	6	\$3,996.56	\$653.48	4	\$2,112.20	\$662.39	1	\$1,054.79	\$635.67	11	\$7,163.56	\$653.01
Fiscal Year 2010												
October '09	6	\$4,379.76	\$729.96	2	\$1,210.14	\$605.07	2	\$1,836.80	\$918.40	10	\$7,426.70	\$742.67
November '09	8	\$4,225.52	\$528.19	0	\$0.00	\$0.00	2	\$964.16	\$482.08	10	\$5,189.68	\$518.97
December '09	6	\$3,429.28	\$571.55	0	\$0.00	\$0.00	2	\$2,030.72	\$1,015.36	8	\$5,460.00	\$682.50
January '10	6	\$2,952.32	\$492.05	0	\$0.00	\$0.00	2	\$1,497.44	\$748.72	8	\$4,449.76	\$556.22
February '10	6	\$2,273.60	\$378.93	0	\$0.00	\$0.00	2	\$1,088.08	\$544.04	8	\$3,361.68	\$420.21
March '10	8	\$5,619.36	\$702.42	0	\$0.00	\$0.00	2	\$2,120.80	\$1,060.40	10	\$7,740.16	\$774.02
April '10	6	\$2,813.02	\$468.84	1	\$409.36	\$409.36	2	\$1,222.76	\$611.38	9	\$4,445.14	\$493.90
May '10	8	\$5,752.76	\$719.10	1	\$1,023.40	\$1,023.40	1	\$678.72	\$678.72	10	\$7,454.88	\$745.49
June '10	6	\$2,150.08	\$358.35	1	\$818.72	\$818.72	1	\$678.72	\$678.72	8	\$3,647.52	\$455.94
July '10	2	\$678.72	\$339.36	1	\$818.72	\$818.72	1	\$678.72	\$678.72	4	\$2,176.16	\$544.04
August '10	6	\$8,814.73	\$1,469.12	1	\$818.72	\$818.72	1	\$678.72	\$678.72	8	\$10,312.17	\$1,289.02
September '10	6	\$3,360.88	\$560.15	1	\$925.72	\$925.72	1	\$785.72	\$785.72	8	\$5,072.32	\$634.04
Monthly Avg.	6	\$3,870.84	\$609.83	1	\$502.07	\$451.64	2	\$1,188.45	\$740.08	8	\$5,561.35	\$654.75
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	0	\$0.00	\$0.00	2	\$891.24	\$445.62	0	\$0.00	\$0.00	2	\$891.24	\$445.62
November '08	0	\$0.00	\$0.00	2	\$549.48	\$274.74	0	\$0.00	\$0.00	2	\$549.48	\$274.74
December '08	0	\$0.00	\$0.00	2	\$1,583.00	\$791.50	0	\$0.00	\$0.00	2	\$1,583.00	\$791.50
January '09	0	\$0.00	\$0.00	2	\$734.60	\$367.30	0	\$0.00	\$0.00	2	\$734.60	\$367.30
February '09	0	\$0.00	\$0.00	1	\$614.52	\$614.52	0	\$0.00	\$0.00	1	\$614.52	\$614.52
March '09	0	\$0.00	\$0.00	1	\$738.78	\$738.78	0	\$0.00	\$0.00	1	\$738.78	\$738.78
April '09	2	\$908.08	\$454.04	1	\$492.52	\$492.52	0	\$0.00	\$0.00	3	\$1,400.60	\$466.87
May '09	2	\$2,457.68	\$1,228.84	1	\$246.26	\$246.26	0	\$0.00	\$0.00	3	\$2,703.94	\$901.31
June '09	2	\$1,696.80	\$848.40	1	\$633.24	\$633.24	0	\$0.00	\$0.00	3	\$2,330.04	\$776.68
July '09	2	\$1,122.48	\$561.24	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,122.48	\$561.24
August '09	2	\$1,576.20	\$788.10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,576.20	\$788.10
September '09	2	\$1,285.43	\$642.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,285.43	\$642.72
Monthly Avg.	1	\$753.89	\$376.94	1	\$540.30	\$383.71	0	\$0.00	\$0.00	2	\$1,294.19	\$614.11
Fiscal Year 2010												
October '09	1	\$568.72	\$568.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$568.72	\$568.72
November '09	1	\$598.08	\$598.08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$598.08	\$598.08
December '09	1	\$398.72	\$398.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$398.72	\$398.72
January '10	1	\$256.32	\$256.32	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$256.32	\$256.32
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	1	\$313.28	\$313.28	0	\$0.00	\$0.00	1	\$313.28	\$313.28
June '10	0	\$0.00	\$0.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	1	\$398.72	\$398.72
July '10	1	\$99.68	\$99.68	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$498.40	\$249.20
August '10	0	\$0.00	\$0.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	1	\$398.72	\$398.72
September '10	0	\$0.00	\$0.00	1	\$505.72	\$505.72	0	\$0.00	\$0.00	1	\$505.72	\$505.72
Monthly Avg.	0	\$160.13	\$160.13	0	\$167.93	\$167.93	0	\$0.00	\$0.00	1	\$328.06	\$307.29
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	16	\$9,090.36	\$568.15	5	\$1,926.08	\$385.22	4	\$3,250.80	\$812.70	25	\$14,267.24	\$570.69
November '08	17	\$9,608.55	\$565.21	5	\$2,365.27	\$473.05	4	\$1,053.76	\$263.44	26	\$13,027.58	\$501.06
December '08	19	\$20,992.23	\$1,104.85	6	\$3,657.06	\$609.51	4	\$1,199.96	\$299.99	29	\$25,849.25	\$891.35
January '09	20	\$10,112.24	\$505.61	8	\$3,730.28	\$466.29	3	\$897.12	\$299.04	31	\$14,739.64	\$475.47
February '09	17	\$11,112.88	\$653.70	7	\$3,467.84	\$495.41	1	\$412.96	\$412.96	25	\$14,993.68	\$599.75
March '09	17	\$13,070.16	\$768.83	8	\$6,187.82	\$773.48	1	\$989.88	\$989.88	26	\$20,247.86	\$778.76
April '09	14	\$7,510.72	\$536.48	7	\$3,804.84	\$543.55	1	\$42.72	\$42.72	22	\$11,358.28	\$516.29
May '09	10	\$5,884.96	\$588.50	7	\$2,471.14	\$353.02	0	\$0.00	\$0.00	17	\$8,356.10	\$491.54
June '09	15	\$9,613.04	\$640.87	9	\$12,392.47	\$1,376.94	0	\$0.00	\$0.00	24	\$22,005.51	\$916.90
July '09	23	\$11,510.76	\$500.47	10	\$6,527.31	\$652.73	1	\$99.68	\$99.68	34	\$18,137.75	\$533.46
August '09	20	\$11,644.04	\$582.20	10	\$8,362.30	\$836.23	0	\$0.00	\$0.00	30	\$20,006.34	\$666.88
September '09	23	\$24,889.42	\$1,082.15	9	\$9,851.73	\$1,094.64	1	\$199.36	\$199.36	33	\$34,940.51	\$1,058.80
Monthly Avg.	18	\$12,086.61	\$674.75	8	\$5,395.34	\$671.67	2	\$678.85	\$284.98	27	\$18,160.81	\$666.75
Fiscal Year 2010												
October '09	28	\$28,586.65	\$1,020.95	4	\$10,720.56	\$2,680.14	0	\$0.00	\$0.00	32	\$39,307.21	\$1,228.35
November '09	24	\$12,421.12	\$517.55	5	\$4,187.30	\$837.46	0	\$0.00	\$0.00	29	\$16,608.42	\$572.70
December '09	27	\$20,781.65	\$769.69	5	\$7,419.56	\$1,483.91	1	\$300.00	\$300.00	33	\$28,501.21	\$863.67
January '10	26	\$18,376.44	\$706.79	5	\$7,349.32	\$1,469.86	0	\$0.00	\$0.00	31	\$25,725.76	\$829.86
February '10	29	\$24,471.67	\$843.85	5	\$8,322.50	\$1,664.50	1	\$1,986.81	\$1,986.81	35	\$34,780.98	\$993.74
March '10	31	\$33,089.18	\$1,067.39	6	\$14,716.54	\$2,452.76	1	\$459.50	\$459.50	38	\$48,265.22	\$1,270.14
April '10	32	\$23,081.27	\$721.29	6	\$18,708.78	\$3,118.13	1	\$1,429.50	\$1,429.50	39	\$43,219.55	\$1,108.19
May '10	28	\$18,463.09	\$659.40	7	\$14,030.48	\$2,004.35	1	\$327.52	\$327.52	36	\$32,821.09	\$911.70
June '10	26	\$20,603.43	\$792.44	5	\$11,715.66	\$2,343.13	0	\$0.00	\$0.00	31	\$32,319.09	\$1,042.55
July '10	26	\$37,304.68	\$1,434.80	5	\$12,332.03	\$2,466.41	0	\$0.00	\$0.00	31	\$49,636.71	\$1,601.18
August '10	28	\$22,737.91	\$812.07	6	\$14,602.85	\$2,433.81	0	\$0.00	\$0.00	34	\$37,340.76	\$1,098.26
September '10	28	\$31,878.19	\$1,138.51	7	\$15,090.02	\$2,155.72	0	\$0.00	\$0.00	35	\$46,968.21	\$1,341.95
Monthly Avg.	28	\$24,316.27	\$873.73	6	\$11,599.63	\$2,092.52	0	\$375.28	\$375.28	34	\$36,291.18	\$1,071.86
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	50	\$45,792.77	\$915.86	35	\$43,034.44	\$1,229.56	2	\$1,516.80	\$758.40	87	\$90,344.01	\$1,038.44
November '08	50	\$56,586.36	\$1,131.73	34	\$44,920.13	\$1,321.18	4	\$1,098.08	\$274.52	87	\$102,604.57	\$1,179.36
December '08	49	\$56,025.23	\$1,143.37	32	\$36,304.14	\$1,134.50	3	\$6,349.62	\$2,116.54	84	\$98,678.99	\$1,174.75
January '09	43	\$44,135.47	\$1,026.41	32	\$45,202.29	\$1,412.57	2	\$797.44	\$398.72	76	\$90,135.20	\$1,185.99
February '09	52	\$74,969.76	\$1,441.73	26	\$33,938.10	\$1,305.31	2	\$1,011.44	\$505.72	80	\$109,919.30	\$1,373.99
March '09	60	\$98,764.02	\$1,646.07	24	\$44,418.91	\$1,850.79	2	\$1,196.16	\$598.08	84	\$144,379.09	\$1,718.80
April '09	63	\$64,255.47	\$1,019.93	18	\$21,261.54	\$1,181.20	3	\$5,673.56	\$1,891.19	84	\$91,190.57	\$1,085.60
May '09	60	\$64,240.83	\$1,070.68	23	\$33,325.16	\$1,448.92	3	\$1,439.92	\$479.97	86	\$99,005.91	\$1,151.23
June '09	65	\$80,212.59	\$1,234.04	26	\$36,116.57	\$1,389.10	4	\$2,964.32	\$741.08	95	\$119,293.48	\$1,255.72
July '09	57	\$62,197.88	\$1,091.19	25	\$30,070.20	\$1,202.81	3	\$4,079.28	\$1,359.76	85	\$96,347.36	\$1,133.50
August '09	58	\$66,211.21	\$1,141.57	20	\$23,173.20	\$1,158.66	3	\$1,667.44	\$555.81	81	\$91,051.85	\$1,124.10
September '09	66	\$81,589.46	\$1,236.20	19	\$23,554.24	\$1,239.70	4	\$4,692.40	\$1,173.10	89	\$109,836.10	\$1,234.11
Monthly Avg.	56	\$66,248.42	\$1,174.90	26	\$34,609.91	\$1,322.86	3	\$2,707.21	\$904.41	85	\$103,565.54	\$1,221.30
Fiscal Year 2010												
October '09	72	\$110,511.94	\$1,534.89	18	\$24,126.03	\$1,340.34	6	\$5,100.60	\$850.10	96	\$139,738.57	\$1,455.61
November '09	73	\$76,606.54	\$1,049.40	15	\$14,547.66	\$969.84	3	\$6,482.36	\$2,160.79	91	\$97,636.56	\$1,072.93
December '09	72	\$79,598.53	\$1,105.54	16	\$20,213.30	\$1,263.33	4	\$3,430.76	\$857.69	92	\$103,242.59	\$1,122.20
January '10	62	\$71,898.38	\$1,159.65	15	\$16,421.56	\$1,094.77	4	\$10,915.72	\$2,728.93	81	\$99,235.66	\$1,225.13
February '10	58	\$64,445.46	\$1,111.13	15	\$24,038.40	\$1,602.56	4	\$4,895.52	\$1,223.88	77	\$93,379.38	\$1,212.72
March '10	71	\$125,190.49	\$1,763.25	11	\$29,026.99	\$2,638.82	7	\$14,812.88	\$2,116.13	89	\$169,030.36	\$1,899.22
April '10	59	\$69,949.13	\$1,185.58	12	\$13,854.33	\$1,154.53	5	\$7,410.76	\$1,482.15	76	\$91,214.22	\$1,200.19
May '10	54	\$54,148.12	\$1,002.74	12	\$15,672.90	\$1,306.08	6	\$7,557.95	\$1,259.66	72	\$77,378.97	\$1,074.71
June '10	60	\$73,532.55	\$1,225.54	9	\$11,880.48	\$1,320.05	7	\$12,729.48	\$1,818.50	76	\$98,142.51	\$1,291.35
July '10	63	\$88,575.06	\$1,405.95	9	\$17,334.15	\$1,926.02	7	\$14,072.10	\$2,010.30	79	\$119,981.31	\$1,518.75
August '10	73	\$106,320.01	\$1,456.44	9	\$23,256.73	\$2,584.08	9	\$10,526.53	\$1,169.61	90	\$140,103.27	\$1,556.70
September '10	69	\$109,941.41	\$1,593.35	14	\$35,303.42	\$2,521.67	5	\$8,282.52	\$1,656.50	88	\$153,527.35	\$1,744.63
Monthly Avg.	66	\$85,893.14	\$1,299.46	13	\$20,473.00	\$1,643.51	6	\$8,851.43	\$1,611.19	84	\$115,217.56	\$1,364.51
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	0	\$0.00	\$0.00	1	\$598.08	\$598.08	0	\$0.00	\$0.00	1	\$598.08	\$598.08
November '08	0	\$0.00	\$0.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	1	\$398.72	\$398.72
December '08	0	\$0.00	\$0.00	1	\$423.72	\$423.72	0	\$0.00	\$0.00	1	\$423.72	\$423.72
January '09	0	\$0.00	\$0.00	2	\$1,562.92	\$781.46	0	\$0.00	\$0.00	2	\$1,562.92	\$781.46
February '09	0	\$0.00	\$0.00	2	\$1,011.44	\$505.72	0	\$0.00	\$0.00	2	\$1,011.44	\$505.72
March '09	0	\$0.00	\$0.00	2	\$996.80	\$498.40	0	\$0.00	\$0.00	2	\$996.80	\$498.40
April '09	0	\$0.00	\$0.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	1	\$398.72	\$398.72
May '09	0	\$0.00	\$0.00	1	\$156.64	\$156.64	0	\$0.00	\$0.00	1	\$156.64	\$156.64
June '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '09	0	\$0.00	\$0.00	1	\$797.44	\$797.44	0	\$0.00	\$0.00	1	\$797.44	\$797.44
August '09	0	\$0.00	\$0.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	1	\$398.72	\$398.72
September '09	0	\$0.00	\$0.00	1	\$163.96	\$163.96	0	\$0.00	\$0.00	1	\$163.96	\$163.96
Monthly Avg.	0	\$0.00	\$0.00	1	\$575.60	\$426.80	0	\$0.00	\$0.00	1	\$575.60	\$426.80
Fiscal Year 2010												
October '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	1	\$266.64	\$266.64	0	\$0.00	\$0.00	1	\$266.64	\$266.64
September '10	0	\$0.00	\$0.00	1	\$107.00	\$107.00	0	\$0.00	\$0.00	1	\$107.00	\$107.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$31.14	\$31.14	0	\$0.00	\$0.00	0	\$31.14	\$31.14
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	110	\$74,656.02	\$678.69	29	\$27,926.36	\$962.98	8	\$6,709.56	\$838.70	146	\$109,291.94	\$748.57
November '08	104	\$58,535.90	\$562.85	25	\$16,109.85	\$644.39	8	\$4,570.37	\$571.30	137	\$79,216.12	\$578.22
December '08	115	\$77,515.65	\$674.05	23	\$16,534.72	\$718.90	5	\$4,228.75	\$845.75	143	\$98,279.12	\$687.27
January '09	117	\$83,568.71	\$714.26	25	\$17,060.06	\$682.40	3	\$2,380.84	\$793.61	145	\$103,009.61	\$710.41
February '09	124	\$73,733.87	\$594.63	29	\$21,221.63	\$731.78	5	\$3,559.88	\$711.98	158	\$98,515.38	\$623.52
March '09	121	\$105,772.38	\$874.15	28	\$24,652.90	\$880.46	7	\$12,270.53	\$1,752.93	156	\$142,695.81	\$914.72
April '09	125	\$78,882.08	\$631.06	29	\$17,143.71	\$591.16	9	\$6,852.29	\$761.37	163	\$102,878.08	\$631.15
May '09	116	\$64,609.45	\$556.98	29	\$21,510.95	\$741.76	8	\$6,116.88	\$764.61	153	\$92,237.28	\$602.86
June '09	121	\$78,657.11	\$650.06	28	\$16,129.19	\$576.04	6	\$3,629.14	\$604.86	155	\$98,415.44	\$634.94
July '09	118	\$63,999.79	\$542.37	20	\$12,759.64	\$637.98	4	\$2,586.16	\$646.54	142	\$79,345.59	\$558.77
August '09	116	\$63,956.67	\$551.35	22	\$16,044.99	\$729.32	3	\$950.56	\$316.85	141	\$80,952.22	\$574.13
September '09	113	\$72,061.94	\$637.72	21	\$16,612.71	\$791.08	1	\$645.72	\$645.72	135	\$89,320.37	\$661.63
Monthly Avg.	117	\$74,662.46	\$639.01	26	\$18,642.23	\$724.02	6	\$4,541.72	\$771.18	148	\$97,846.41	\$660.52
Fiscal Year 2010												
October '09	111	\$88,325.70	\$795.73	27	\$26,399.10	\$977.74	1	\$808.08	\$808.08	139	\$115,532.88	\$831.17
November '09	105	\$50,701.02	\$482.87	26	\$19,280.49	\$741.56	2	\$1,161.12	\$580.56	133	\$71,142.63	\$534.91
December '09	103	\$51,994.29	\$504.80	35	\$23,751.94	\$678.63	1	\$678.72	\$678.72	139	\$76,424.95	\$549.82
January '10	112	\$63,682.20	\$568.59	30	\$19,761.36	\$658.71	2	\$2,053.32	\$1,026.66	144	\$85,496.88	\$593.73
February '10	113	\$65,624.66	\$580.75	32	\$23,992.81	\$749.78	3	\$577.08	\$192.36	148	\$90,194.55	\$609.42
March '10	125	\$104,004.44	\$832.04	27	\$28,511.98	\$1,056.00	2	\$2,187.88	\$1,093.94	151	\$134,704.30	\$892.08
April '10	115	\$64,350.08	\$559.57	29	\$17,103.30	\$589.77	1	\$76.96	\$76.96	145	\$81,530.34	\$562.28
May '10	103	\$52,032.98	\$505.17	32	\$17,430.76	\$544.71	2	\$1,429.34	\$714.67	136	\$70,893.08	\$521.27
June '10	105	\$63,123.41	\$601.18	32	\$22,141.14	\$691.91	3	\$2,002.30	\$667.43	139	\$87,266.85	\$627.82
July '10	96	\$53,123.14	\$553.37	26	\$15,998.50	\$615.33	2	\$808.08	\$404.04	124	\$69,929.72	\$563.95
August '10	95	\$51,025.03	\$537.11	27	\$17,163.26	\$635.68	2	\$1,470.16	\$735.08	123	\$69,658.45	\$566.33
September '10	96	\$59,450.29	\$619.27	21	\$13,505.63	\$643.13	1	\$516.36	\$516.36	118	\$73,472.28	\$622.65
Monthly Avg.	107	\$63,953.10	\$595.04	29	\$20,420.02	\$715.24	2	\$1,147.45	\$624.57	137	\$85,520.58	\$622.95
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	11	\$6,928.88	\$629.90	8	\$3,431.96	\$429.00	2	\$1,339.24	\$669.62	21	\$11,700.08	\$557.15
November '08	12	\$6,479.82	\$539.99	8	\$3,385.52	\$423.19	2	\$669.62	\$334.81	22	\$10,534.96	\$478.86
December '08	12	\$7,422.03	\$618.50	9	\$3,647.16	\$405.24	2	\$1,458.47	\$729.24	23	\$12,527.66	\$544.68
January '09	10	\$6,644.23	\$664.42	6	\$4,024.56	\$670.76	2	\$1,939.63	\$969.82	18	\$12,608.42	\$700.47
February '09	13	\$9,777.92	\$752.15	6	\$3,259.56	\$543.26	2	\$1,225.16	\$612.58	21	\$14,262.64	\$679.17
March '09	12	\$8,281.00	\$690.08	9	\$4,951.20	\$550.13	1	\$250.12	\$250.12	20	\$13,482.32	\$674.12
April '09	12	\$6,948.36	\$579.03	5	\$2,553.60	\$510.72	0	\$0.00	\$0.00	17	\$9,501.96	\$558.94
May '09	13	\$6,637.16	\$510.55	5	\$2,144.24	\$428.85	0	\$0.00	\$0.00	18	\$8,781.40	\$487.86
June '09	14	\$7,404.81	\$528.92	6	\$5,023.52	\$837.25	0	\$0.00	\$0.00	20	\$12,428.33	\$621.42
July '09	13	\$7,310.63	\$562.36	6	\$3,310.72	\$551.79	0	\$0.00	\$0.00	19	\$10,621.35	\$559.02
August '09	12	\$6,914.04	\$576.17	6	\$3,175.84	\$529.31	0	\$0.00	\$0.00	18	\$10,089.88	\$560.55
September '09	14	\$8,525.84	\$608.99	7	\$3,813.12	\$544.73	0	\$0.00	\$0.00	21	\$12,338.96	\$587.57
Monthly Avg.	12	\$7,439.56	\$605.09	7	\$3,560.08	\$535.35	1	\$573.52	\$297.18	20	\$11,573.16	\$584.15
Fiscal Year 2010												
October '09	14	\$10,646.12	\$760.44	6	\$3,041.18	\$506.86	0	\$0.00	\$0.00	20	\$13,687.30	\$684.37
November '09	14	\$4,874.48	\$348.18	8	\$3,675.70	\$459.46	0	\$0.00	\$0.00	22	\$8,550.18	\$388.64
December '09	17	\$8,316.96	\$489.23	12	\$4,750.88	\$395.91	1	\$25.00	\$25.00	30	\$13,092.84	\$436.43
January '10	15	\$7,055.68	\$470.38	14	\$8,638.44	\$617.03	1	\$1,552.16	\$1,552.16	30	\$17,246.28	\$574.88
February '10	16	\$7,229.40	\$451.84	17	\$7,341.14	\$431.83	1	\$398.72	\$398.72	34	\$14,969.26	\$440.27
March '10	13	\$10,160.87	\$781.61	17	\$13,405.92	\$788.58	1	\$199.36	\$199.36	30	\$23,766.15	\$792.21
April '10	12	\$4,627.48	\$385.62	15	\$4,582.70	\$305.51	0	\$0.00	\$0.00	27	\$9,210.18	\$341.12
May '10	10	\$6,261.56	\$626.16	15	\$6,745.74	\$449.72	0	\$0.00	\$0.00	25	\$13,007.30	\$520.29
June '10	12	\$6,113.36	\$509.45	13	\$7,769.28	\$597.64	0	\$0.00	\$0.00	25	\$13,882.64	\$555.31
July '10	14	\$6,885.68	\$491.83	13	\$6,116.40	\$470.49	0	\$0.00	\$0.00	27	\$13,002.08	\$481.56
August '10	16	\$8,313.04	\$519.57	13	\$6,681.60	\$513.97	0	\$0.00	\$0.00	29	\$14,994.64	\$517.06
September '10	17	\$7,597.60	\$446.92	12	\$6,331.52	\$527.63	0	\$0.00	\$0.00	29	\$13,929.12	\$480.31
Monthly Avg.	14	\$7,340.19	\$523.43	13	\$6,590.04	\$505.39	0	\$181.27	\$181.27	27	\$14,111.50	\$517.70
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	131	\$193,279.38	\$1,475.42	120	\$293,306.41	\$2,444.22	12	\$23,834.97	\$1,986.25	262	\$510,420.76	\$1,948.17
November '08	132	\$151,289.19	\$1,146.13	126	\$261,792.38	\$2,077.72	11	\$13,202.82	\$1,200.26	268	\$426,284.39	\$1,590.61
December '08	134	\$170,448.24	\$1,272.00	127	\$290,941.82	\$2,290.88	8	\$11,253.84	\$1,406.73	268	\$472,643.90	\$1,763.60
January '09	130	\$149,942.92	\$1,153.41	118	\$298,345.97	\$2,528.36	9	\$14,732.42	\$1,636.94	253	\$463,021.31	\$1,830.12
February '09	131	\$173,493.11	\$1,324.37	114	\$185,014.97	\$1,622.94	9	\$14,042.76	\$1,560.31	252	\$372,550.84	\$1,478.38
March '09	129	\$282,978.95	\$2,193.64	114	\$376,459.28	\$3,302.27	9	\$21,202.04	\$2,355.78	249	\$680,640.27	\$2,733.50
April '09	117	\$177,753.71	\$1,519.26	115	\$329,546.67	\$2,865.62	7	\$9,233.84	\$1,319.12	239	\$516,534.22	\$2,161.23
May '09	118	\$168,552.91	\$1,428.41	115	\$256,870.62	\$2,233.66	9	\$16,561.65	\$1,840.18	242	\$441,985.18	\$1,826.39
June '09	118	\$178,458.71	\$1,512.36	114	\$231,821.30	\$2,033.52	9	\$10,825.17	\$1,202.80	241	\$421,105.18	\$1,747.32
July '09	109	\$166,810.67	\$1,530.37	113	\$268,244.14	\$2,373.84	6	\$8,764.57	\$1,460.76	228	\$443,819.38	\$1,946.58
August '09	115	\$167,650.40	\$1,457.83	116	\$211,932.61	\$1,827.01	6	\$6,253.36	\$1,042.23	237	\$385,836.37	\$1,628.00
September '09	131	\$230,681.17	\$1,760.92	128	\$276,570.25	\$2,160.71	6	\$6,123.64	\$1,020.61	265	\$513,375.06	\$1,937.26
Monthly Avg.	125	\$184,278.28	\$1,481.18	118	\$273,403.87	\$2,313.39	8	\$13,002.59	\$1,502.66	250	\$470,684.74	\$1,882.60
Fiscal Year 2010												
October '09	129	\$235,136.51	\$1,822.76	119	\$330,229.11	\$2,775.03	8	\$10,725.25	\$1,340.66	256	\$576,090.87	\$2,250.35
November '09	109	\$112,303.62	\$1,030.31	116	\$131,868.76	\$1,136.80	5	\$4,382.05	\$876.41	229	\$248,554.43	\$1,085.39
December '09	127	\$193,809.07	\$1,526.06	122	\$230,204.44	\$1,886.92	2	\$2,497.04	\$1,248.52	251	\$426,510.55	\$1,699.25
January '10	138	\$197,279.98	\$1,429.57	102	\$188,609.39	\$1,849.11	2	\$2,044.32	\$1,022.16	242	\$387,933.69	\$1,603.03
February '10	138	\$211,250.83	\$1,530.80	108	\$175,872.01	\$1,628.44	0	\$0.00	\$0.00	246	\$387,122.84	\$1,573.67
March '10	145	\$299,471.50	\$2,065.32	117	\$334,239.91	\$2,856.75	2	\$13,883.78	\$6,941.89	257	\$647,595.19	\$2,519.83
April '10	119	\$122,500.75	\$1,029.42	95	\$247,514.38	\$2,605.41	2	\$2,082.78	\$1,041.39	216	\$372,097.91	\$1,722.68
May '10	116	\$93,412.31	\$805.28	89	\$120,808.87	\$1,357.40	2	\$1,410.78	\$705.39	206	\$215,631.96	\$1,046.76
June '10	122	\$151,655.61	\$1,243.08	97	\$289,894.66	\$2,988.60	2	\$1,607.55	\$803.78	217	\$443,157.82	\$2,042.20
July '10	114	\$114,386.89	\$1,003.39	93	\$190,698.77	\$2,050.52	2	\$2,223.50	\$1,111.75	207	\$307,309.16	\$1,484.59
August '10	111	\$136,080.78	\$1,225.95	87	\$219,455.54	\$2,522.48	2	\$509.36	\$254.68	199	\$356,045.68	\$1,789.17
September '10	127	\$152,615.62	\$1,201.70	88	\$231,653.72	\$2,632.43	2	\$783.60	\$391.80	217	\$385,052.94	\$1,774.44
Monthly Avg.	125	\$168,325.29	\$1,326.14	103	\$224,254.13	\$2,190.83	3	\$3,512.50	\$1,311.54	229	\$396,091.92	\$1,715.95
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	19	\$11,448.36	\$602.55	12	\$7,275.62	\$606.30	2	\$1,906.80	\$953.40	32	\$20,630.78	\$644.71
November '08	20	\$8,900.60	\$445.03	13	\$8,115.86	\$624.30	2	\$1,497.44	\$748.72	35	\$18,513.90	\$528.97
December '08	20	\$12,284.44	\$614.22	12	\$7,729.92	\$644.16	2	\$962.64	\$481.32	34	\$20,977.00	\$616.97
January '09	18	\$9,738.78	\$541.04	12	\$7,112.20	\$592.68	2	\$1,672.88	\$836.44	32	\$18,523.86	\$578.87
February '09	15	\$13,852.28	\$923.49	11	\$8,821.56	\$801.96	2	\$2,013.80	\$1,006.90	28	\$24,687.64	\$881.70
March '09	17	\$12,532.40	\$737.20	11	\$8,507.98	\$773.45	2	\$1,470.48	\$735.24	30	\$22,510.86	\$750.36
April '09	15	\$9,578.68	\$638.58	12	\$8,702.24	\$725.19	2	\$2,380.12	\$1,190.06	29	\$20,661.04	\$712.45
May '09	12	\$9,866.12	\$822.18	12	\$6,957.84	\$579.82	2	\$1,497.44	\$748.72	26	\$18,321.40	\$704.67
June '09	19	\$11,111.68	\$584.83	12	\$7,251.64	\$604.30	1	\$818.72	\$818.72	32	\$19,182.04	\$599.44
July '09	16	\$12,060.04	\$753.75	11	\$8,661.84	\$787.44	1	\$818.72	\$818.72	28	\$21,540.60	\$769.31
August '09	16	\$10,078.96	\$629.94	11	\$7,219.52	\$656.32	1	\$818.72	\$818.72	28	\$18,117.20	\$647.04
September '09	18	\$12,855.24	\$714.18	14	\$11,375.88	\$812.56	1	\$925.72	\$925.72	33	\$25,156.84	\$762.33
Monthly Avg.	17	\$11,192.30	\$667.25	12	\$8,144.34	\$684.04	2	\$1,398.62	\$840.22	31	\$20,735.26	\$683.07
Fiscal Year 2010												
October '09	20	\$17,704.48	\$885.22	14	\$8,287.73	\$591.98	2	\$2,344.92	\$1,172.46	36	\$28,337.13	\$787.14
November '09	20	\$10,427.04	\$521.35	9	\$5,953.11	\$661.46	2	\$1,100.72	\$550.36	31	\$17,480.87	\$563.90
December '09	19	\$12,354.08	\$650.21	12	\$8,795.48	\$732.96	2	\$2,372.16	\$1,186.08	33	\$23,521.72	\$712.78
January '10	21	\$10,335.33	\$492.16	12	\$12,620.25	\$1,051.69	3	\$1,827.70	\$609.23	36	\$24,783.28	\$688.42
February '10	19	\$10,287.00	\$541.42	9	\$5,346.92	\$594.10	4	\$3,371.41	\$842.85	32	\$19,005.33	\$593.92
March '10	18	\$15,671.39	\$870.63	12	\$12,505.60	\$1,042.13	4	\$4,585.72	\$1,146.43	34	\$32,762.71	\$963.61
April '10	19	\$8,815.62	\$463.98	11	\$3,928.72	\$357.16	3	\$1,148.98	\$382.99	33	\$13,893.32	\$421.01
May '10	16	\$9,162.43	\$572.65	12	\$6,831.76	\$569.31	3	\$2,873.64	\$957.88	31	\$18,867.83	\$608.64
June '10	17	\$9,571.10	\$563.01	9	\$5,291.70	\$587.97	3	\$1,980.38	\$660.13	28	\$16,843.18	\$601.54
July '10	13	\$6,092.30	\$468.64	6	\$3,727.76	\$621.29	2	\$164.31	\$82.16	21	\$9,984.37	\$475.45
August '10	16	\$5,631.32	\$351.96	6	\$4,949.44	\$824.91	1	\$310.00	\$310.00	23	\$10,890.76	\$473.51
September '10	22	\$13,211.92	\$600.54	7	\$6,732.11	\$961.73	3	\$3,142.23	\$1,047.41	32	\$23,086.26	\$721.45
Monthly Avg.	18	\$10,772.00	\$581.81	10	\$7,080.88	\$716.39	3	\$2,101.85	\$745.67	31	\$19,954.73	\$634.28
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	1	\$940.52	\$940.52	3	\$1,849.48	\$616.49	0	\$0.00	\$0.00	4	\$2,790.00	\$697.50
November '08	1	\$470.26	\$470.26	3	\$938.98	\$312.99	0	\$0.00	\$0.00	4	\$1,409.24	\$352.31
December '08	1	\$1,435.78	\$1,435.78	3	\$2,891.94	\$963.98	0	\$0.00	\$0.00	4	\$4,327.72	\$1,081.93
January '09	2	\$1,746.68	\$873.34	3	\$1,877.96	\$625.99	0	\$0.00	\$0.00	5	\$3,624.64	\$724.93
February '09	2	\$1,169.52	\$584.76	3	\$2,213.96	\$737.99	0	\$0.00	\$0.00	5	\$3,383.48	\$676.70
March '09	2	\$1,586.43	\$793.22	4	\$3,219.38	\$804.85	1	\$107.00	\$107.00	7	\$4,912.81	\$701.83
April '09	1	\$1,025.28	\$1,025.28	3	\$966.14	\$322.05	1	\$2,937.60	\$2,937.60	5	\$4,929.02	\$985.80
May '09	1	\$398.72	\$398.72	3	\$2,056.59	\$685.53	1	\$678.72	\$678.72	5	\$3,134.03	\$626.81
June '09	5	\$6,999.88	\$1,399.98	2	\$1,537.92	\$768.96	1	\$678.72	\$678.72	8	\$9,216.52	\$1,152.07
July '09	5	\$3,235.40	\$647.08	1	\$538.72	\$538.72	1	\$498.72	\$498.72	7	\$4,272.84	\$610.41
August '09	5	\$3,235.40	\$647.08	1	\$538.72	\$538.72	1	\$628.72	\$628.72	7	\$4,402.84	\$628.98
September '09	5	\$3,600.28	\$720.06	0	\$0.00	\$0.00	1	\$395.60	\$395.60	6	\$3,995.88	\$665.98
Monthly Avg.	3	\$2,153.68	\$828.01	2	\$1,552.48	\$576.36	1	\$493.76	\$493.76	6	\$4,199.92	\$742.10
Fiscal Year 2010												
October '09	8	\$5,395.02	\$674.38	0	\$0.00	\$0.00	0	\$0.00	\$0.00	8	\$5,395.02	\$674.38
November '09	8	\$6,521.16	\$815.15	0	\$0.00	\$0.00	0	\$0.00	\$0.00	8	\$6,521.16	\$815.15
December '09	10	\$6,982.84	\$698.28	0	\$0.00	\$0.00	0	\$0.00	\$0.00	10	\$6,982.84	\$698.28
January '10	9	\$5,950.28	\$661.14	0	\$0.00	\$0.00	0	\$0.00	\$0.00	9	\$5,950.28	\$661.14
February '10	9	\$5,950.28	\$661.14	0	\$0.00	\$0.00	0	\$0.00	\$0.00	9	\$5,950.28	\$661.14
March '10	9	\$9,903.42	\$1,100.38	4	\$474.00	\$118.50	0	\$0.00	\$0.00	9	\$10,377.42	\$1,153.05
April '10	9	\$2,804.26	\$311.58	0	\$0.00	\$0.00	0	\$0.00	\$0.00	9	\$2,804.26	\$311.58
May '10	9	\$4,061.28	\$451.25	2	\$1,338.56	\$669.28	0	\$0.00	\$0.00	11	\$5,399.84	\$490.89
June '10	5	\$5,343.68	\$1,068.74	2	\$797.44	\$398.72	0	\$0.00	\$0.00	7	\$6,141.12	\$877.30
July '10	5	\$3,113.60	\$622.72	5	\$3,405.68	\$681.14	0	\$0.00	\$0.00	10	\$6,519.28	\$651.93
August '10	8	\$4,338.96	\$542.37	3	\$1,015.60	\$338.53	1	\$71.20	\$71.20	12	\$5,425.76	\$452.15
September '10	6	\$1,941.76	\$323.63	4	\$1,191.70	\$297.93	0	\$0.00	\$0.00	10	\$3,133.46	\$313.35
Monthly Avg.	8	\$5,192.21	\$660.90	2	\$685.25	\$208.67	0	\$5.93	\$5.93	9	\$5,883.39	\$646.70
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	4	\$2,678.48	\$669.62	5	\$2,392.32	\$478.46	0	\$0.00	\$0.00	9	\$5,070.80	\$563.42
November '08	4	\$1,339.24	\$334.81	5	\$740.48	\$148.10	0	\$0.00	\$0.00	9	\$2,079.72	\$231.08
December '08	7	\$6,212.34	\$887.48	3	\$1,100.28	\$366.76	0	\$0.00	\$0.00	10	\$7,312.62	\$731.26
January '09	7	\$4,629.60	\$661.37	0	\$0.00	\$0.00	0	\$0.00	\$0.00	7	\$4,629.60	\$661.37
February '09	7	\$4,759.24	\$679.89	0	\$0.00	\$0.00	0	\$0.00	\$0.00	7	\$4,759.24	\$679.89
March '09	7	\$4,511.10	\$644.44	0	\$0.00	\$0.00	0	\$0.00	\$0.00	7	\$4,511.10	\$644.44
April '09	5	\$4,891.50	\$978.30	0	\$0.00	\$0.00	0	\$0.00	\$0.00	5	\$4,891.50	\$978.30
May '09	5	\$1,558.32	\$311.66	2	\$1,281.60	\$640.80	0	\$0.00	\$0.00	7	\$2,839.92	\$405.70
June '09	5	\$4,191.79	\$838.36	1	\$2,698.68	\$2,698.68	0	\$0.00	\$0.00	6	\$6,890.47	\$1,148.41
July '09	4	\$2,118.48	\$529.62	2	\$683.52	\$341.76	0	\$0.00	\$0.00	6	\$2,802.00	\$467.00
August '09	5	\$2,878.48	\$575.70	3	\$1,039.52	\$346.51	0	\$0.00	\$0.00	8	\$3,918.00	\$489.75
September '09	5	\$2,516.72	\$503.34	4	\$2,131.68	\$532.92	0	\$0.00	\$0.00	9	\$4,648.40	\$516.49
Monthly Avg.	5	\$3,523.77	\$634.55	2	\$1,005.67	\$462.83	0	\$0.00	\$0.00	8	\$4,529.45	\$626.43
Fiscal Year 2010												
October '09	6	\$6,206.13	\$1,034.36	4	\$2,333.66	\$583.42	0	\$0.00	\$0.00	10	\$8,539.79	\$853.98
November '09	7	\$4,837.88	\$691.13	5	\$2,941.80	\$588.36	0	\$0.00	\$0.00	12	\$7,779.68	\$648.31
December '09	7	\$2,362.46	\$337.49	4	\$1,635.91	\$408.98	0	\$0.00	\$0.00	11	\$3,998.37	\$363.49
January '10	5	\$3,330.95	\$666.19	4	\$1,367.04	\$341.76	0	\$0.00	\$0.00	9	\$4,697.99	\$522.00
February '10	6	\$2,939.40	\$489.90	3	\$498.40	\$166.13	0	\$0.00	\$0.00	9	\$3,437.80	\$381.98
March '10	5	\$2,564.88	\$512.98	1	\$820.58	\$820.58	0	\$0.00	\$0.00	6	\$3,385.46	\$564.24
April '10	10	\$7,969.26	\$796.93	2	\$1,566.57	\$783.29	0	\$0.00	\$0.00	12	\$9,535.83	\$794.65
May '10	7	\$3,004.12	\$429.16	2	\$1,128.92	\$564.46	0	\$0.00	\$0.00	9	\$4,133.04	\$459.23
June '10	7	\$3,395.28	\$485.04	0	\$0.00	\$0.00	0	\$0.00	\$0.00	7	\$3,395.28	\$485.04
July '10	9	\$4,847.35	\$538.59	0	\$0.00	\$0.00	0	\$0.00	\$0.00	9	\$4,847.35	\$538.59
August '10	8	\$3,416.48	\$427.06	3	\$5,508.76	\$1,836.25	0	\$0.00	\$0.00	11	\$8,925.24	\$811.39
September '10	7	\$3,005.20	\$429.31	5	\$1,568.34	\$313.67	0	\$0.00	\$0.00	12	\$4,573.54	\$381.13
Monthly Avg.	7	\$3,989.95	\$569.84	3	\$1,614.17	\$533.91	0	\$0.00	\$0.00	10	\$5,604.11	\$567.00
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	33	\$37,771.16	\$1,144.58	18	\$33,467.26	\$1,859.29	1	\$1,003.52	\$1,003.52	52	\$72,241.94	\$1,389.27
November '08	33	\$48,318.02	\$1,464.18	19	\$37,263.46	\$1,961.23	1	\$3,010.56	\$3,010.56	53	\$88,592.04	\$1,671.55
December '08	39	\$41,112.78	\$1,054.17	20	\$12,981.52	\$649.08	1	\$941.44	\$941.44	60	\$55,035.74	\$917.26
January '09	46	\$59,759.08	\$1,299.11	21	\$31,704.50	\$1,509.74	1	\$2,468.08	\$2,468.08	63	\$93,931.66	\$1,490.98
February '09	44	\$61,876.34	\$1,406.28	16	\$16,676.38	\$1,042.27	1	\$1,625.72	\$1,625.72	61	\$80,178.44	\$1,314.40
March '09	41	\$70,645.31	\$1,723.06	12	\$16,183.04	\$1,348.59	1	\$1,518.72	\$1,518.72	54	\$88,347.07	\$1,636.06
April '09	38	\$55,461.80	\$1,459.52	16	\$19,620.22	\$1,226.26	1	\$2,278.08	\$2,278.08	55	\$77,360.10	\$1,406.55
May '09	37	\$38,121.68	\$1,030.32	15	\$15,559.16	\$1,037.28	1	\$54.24	\$54.24	53	\$53,735.08	\$1,013.87
June '09	34	\$59,138.28	\$1,739.36	14	\$22,074.54	\$1,576.75	0	\$0.00	\$0.00	48	\$81,212.82	\$1,691.93
July '09	42	\$63,927.66	\$1,522.09	13	\$15,528.30	\$1,194.48	0	\$0.00	\$0.00	55	\$79,455.96	\$1,444.65
August '09	47	\$75,156.48	\$1,599.07	12	\$22,127.76	\$1,843.98	1	\$2,725.04	\$2,725.04	60	\$100,009.28	\$1,666.82
September '09	52	\$88,401.32	\$1,700.03	12	\$31,486.93	\$2,623.91	1	\$2,595.08	\$2,595.08	65	\$122,483.33	\$1,884.36
Monthly Avg.	41	\$58,307.49	\$1,428.48	16	\$22,889.42	\$1,489.41	1	\$1,518.37	\$1,518.37	57	\$82,715.29	\$1,460.64
Fiscal Year 2010												
October '09	47	\$73,755.74	\$1,569.27	10	\$12,443.28	\$1,244.33	1	\$1,548.72	\$1,548.72	58	\$87,747.74	\$1,512.89
November '09	42	\$60,521.68	\$1,440.99	9	\$19,561.80	\$2,173.53	2	\$3,648.24	\$1,824.12	53	\$83,731.72	\$1,579.84
December '09	45	\$40,698.82	\$904.42	10	\$12,101.52	\$1,210.15	2	\$3,233.44	\$1,616.72	57	\$56,033.78	\$983.05
January '10	45	\$74,570.54	\$1,657.12	9	\$12,586.23	\$1,398.47	2	\$3,443.44	\$1,721.72	56	\$90,600.21	\$1,617.86
February '10	47	\$89,990.75	\$1,914.70	8	\$17,239.60	\$2,154.95	2	\$3,348.44	\$1,674.22	57	\$110,578.79	\$1,939.98
March '10	47	\$113,263.51	\$2,409.86	5	\$12,966.26	\$2,593.25	2	\$4,728.16	\$2,364.08	54	\$130,957.93	\$2,425.15
April '10	41	\$49,105.92	\$1,197.71	3	\$3,809.96	\$1,269.99	2	\$3,359.44	\$1,679.72	46	\$56,275.32	\$1,223.38
May '10	43	\$58,298.36	\$1,355.78	3	\$3,809.96	\$1,269.99	2	\$2,305.84	\$1,152.92	48	\$64,414.16	\$1,341.96
June '10	47	\$62,322.28	\$1,326.01	3	\$3,553.76	\$1,184.59	1	\$1,574.72	\$1,574.72	51	\$67,450.76	\$1,322.56
July '10	51	\$90,590.86	\$1,776.29	2	\$2,318.28	\$1,159.14	1	\$1,574.72	\$1,574.72	54	\$94,483.86	\$1,749.70
August '10	47	\$66,111.84	\$1,406.63	1	\$2,459.52	\$2,459.52	2	\$7,086.24	\$3,543.12	50	\$75,657.60	\$1,513.15
September '10	42	\$50,109.45	\$1,193.08	3	\$3,180.82	\$1,060.27	2	\$2,544.88	\$1,272.44	47	\$55,835.15	\$1,187.98
Monthly Avg.	45	\$69,111.65	\$1,512.65	6	\$8,835.92	\$1,598.18	2	\$3,199.69	\$1,795.60	53	\$81,147.25	\$1,533.13
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	3	\$1,196.16	\$398.72	9	\$4,394.28	\$488.25	0	\$0.00	\$0.00	12	\$5,590.44	\$465.87
November '08	3	\$583.84	\$194.61	9	\$4,185.08	\$465.01	0	\$0.00	\$0.00	12	\$4,768.92	\$397.41
December '08	3	\$1,483.08	\$494.36	10	\$6,227.43	\$622.74	0	\$0.00	\$0.00	13	\$7,710.51	\$593.12
January '09	1	\$327.52	\$327.52	7	\$3,894.24	\$556.32	0	\$0.00	\$0.00	8	\$4,221.76	\$527.72
February '09	2	\$1,357.73	\$678.87	10	\$6,099.58	\$609.96	0	\$0.00	\$0.00	12	\$7,457.31	\$621.44
March '09	2	\$1,091.03	\$545.52	8	\$6,188.17	\$773.52	0	\$0.00	\$0.00	10	\$7,279.20	\$727.92
April '09	4	\$1,151.04	\$287.76	7	\$3,160.90	\$451.56	0	\$0.00	\$0.00	11	\$4,311.94	\$391.99
May '09	3	\$2,169.88	\$723.29	6	\$3,093.72	\$515.62	0	\$0.00	\$0.00	9	\$5,263.60	\$584.84
June '09	4	\$3,116.99	\$779.25	6	\$2,413.36	\$402.23	0	\$0.00	\$0.00	10	\$5,530.35	\$553.04
July '09	5	\$2,386.08	\$477.22	5	\$2,483.80	\$496.76	0	\$0.00	\$0.00	10	\$4,869.88	\$486.99
August '09	5	\$2,398.67	\$479.73	4	\$1,501.80	\$375.45	0	\$0.00	\$0.00	9	\$3,900.47	\$433.39
September '09	6	\$3,654.61	\$609.10	3	\$1,915.56	\$638.52	0	\$0.00	\$0.00	9	\$5,570.17	\$618.91
Monthly Avg.	3	\$1,743.05	\$499.66	7	\$3,796.49	\$532.99	0	\$0.00	\$0.00	10	\$5,539.55	\$533.55
Fiscal Year 2010												
October '09	5	\$2,856.64	\$571.33	3	\$2,568.34	\$856.11	0	\$0.00	\$0.00	8	\$5,424.98	\$678.12
November '09	7	\$4,224.93	\$603.56	3	\$1,645.56	\$548.52	0	\$0.00	\$0.00	10	\$5,870.49	\$587.05
December '09	7	\$3,648.98	\$521.28	3	\$1,645.56	\$548.52	0	\$0.00	\$0.00	10	\$5,294.54	\$529.45
January '10	8	\$4,622.48	\$577.81	3	\$1,711.56	\$570.52	0	\$0.00	\$0.00	11	\$6,334.04	\$575.82
February '10	5	\$1,993.68	\$398.74	3	\$1,913.56	\$637.85	0	\$0.00	\$0.00	8	\$3,907.24	\$488.41
March '10	6	\$5,769.96	\$961.66	3	\$2,894.34	\$964.78	0	\$0.00	\$0.00	9	\$8,664.30	\$962.70
April '10	5	\$3,604.96	\$720.99	4	\$2,426.04	\$606.51	0	\$0.00	\$0.00	9	\$6,031.00	\$670.11
May '10	3	\$1,616.16	\$538.72	4	\$633.21	\$158.30	0	\$0.00	\$0.00	7	\$2,249.37	\$321.34
June '10	5	\$3,162.74	\$632.55	3	\$2,979.68	\$993.23	0	\$0.00	\$0.00	8	\$6,142.42	\$767.80
July '10	5	\$2,849.16	\$569.83	3	\$1,645.56	\$548.52	0	\$0.00	\$0.00	8	\$4,494.72	\$561.84
August '10	4	\$2,361.20	\$590.30	3	\$1,645.56	\$548.52	0	\$0.00	\$0.00	7	\$4,006.76	\$572.39
September '10	4	\$1,904.16	\$476.04	3	\$2,011.56	\$670.52	0	\$0.00	\$0.00	7	\$3,915.72	\$559.39
Monthly Avg.	5	\$3,217.92	\$596.90	3	\$1,976.71	\$637.66	0	\$0.00	\$0.00	9	\$5,194.63	\$606.20
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	13	\$6,560.06	\$504.62	32	\$85,381.18	\$2,668.16	0	\$0.00	\$0.00	45	\$91,941.24	\$2,043.14
November '08	14	\$11,576.12	\$826.87	34	\$107,216.20	\$3,153.42	0	\$0.00	\$0.00	48	\$118,792.32	\$2,474.84
December '08	18	\$8,994.55	\$499.70	35	\$141,988.95	\$4,056.83	0	\$0.00	\$0.00	53	\$150,983.50	\$2,848.75
January '09	16	\$10,556.64	\$659.79	31	\$84,249.60	\$2,717.73	0	\$0.00	\$0.00	47	\$94,806.24	\$2,017.15
February '09	17	\$9,358.28	\$550.49	35	\$91,982.25	\$2,628.06	0	\$0.00	\$0.00	52	\$101,340.53	\$1,948.86
March '09	20	\$18,116.02	\$905.80	34	\$82,992.96	\$2,440.97	0	\$0.00	\$0.00	54	\$101,108.98	\$1,872.39
April '09	15	\$7,712.34	\$514.16	36	\$97,880.26	\$2,718.90	0	\$0.00	\$0.00	51	\$105,592.60	\$2,070.44
May '09	18	\$11,263.40	\$625.74	35	\$94,836.74	\$2,709.62	0	\$0.00	\$0.00	53	\$106,100.14	\$2,001.89
June '09	16	\$9,807.02	\$612.94	35	\$113,484.51	\$3,242.41	0	\$0.00	\$0.00	51	\$123,291.53	\$2,417.48
July '09	16	\$7,919.24	\$494.95	27	\$75,705.18	\$2,803.90	0	\$0.00	\$0.00	43	\$83,624.42	\$1,944.75
August '09	20	\$12,295.59	\$614.78	28	\$97,120.32	\$3,468.58	0	\$0.00	\$0.00	48	\$109,415.91	\$2,279.50
September '09	20	\$11,369.10	\$568.46	31	\$80,426.83	\$2,594.41	0	\$0.00	\$0.00	51	\$91,795.93	\$1,799.92
Monthly Avg.	17	\$10,460.70	\$614.86	33	\$96,105.42	\$2,933.58	0	\$0.00	\$0.00	50	\$106,566.11	\$2,143.26
Fiscal Year 2010												
October '09	16	\$12,662.39	\$791.40	27	\$77,926.61	\$2,886.17	0	\$0.00	\$0.00	43	\$90,589.00	\$2,106.72
November '09	12	\$5,282.55	\$440.21	24	\$85,970.06	\$3,582.09	0	\$0.00	\$0.00	36	\$91,252.61	\$2,534.79
December '09	14	\$8,060.80	\$575.77	26	\$87,626.41	\$3,370.25	0	\$0.00	\$0.00	40	\$95,687.21	\$2,392.18
January '10	14	\$6,701.88	\$478.71	22	\$138,368.56	\$6,289.48	0	\$0.00	\$0.00	36	\$145,070.44	\$4,029.73
February '10	12	\$7,573.09	\$631.09	20	\$164,434.55	\$8,221.73	0	\$0.00	\$0.00	32	\$172,007.64	\$5,375.24
March '10	14	\$9,261.23	\$661.52	23	\$70,277.32	\$3,055.54	0	\$0.00	\$0.00	37	\$79,538.55	\$2,149.69
April '10	14	\$8,359.38	\$597.10	10	\$6,215.16	\$621.52	0	\$0.00	\$0.00	24	\$14,574.54	\$607.27
May '10	15	\$9,142.61	\$609.51	8	\$5,825.70	\$728.21	0	\$0.00	\$0.00	23	\$14,968.31	\$650.80
June '10	13	\$4,761.12	\$366.24	25	\$411,290.03	\$16,451.60	0	\$0.00	\$0.00	38	\$416,051.15	\$10,948.71
July '10	13	\$10,000.43	\$769.26	28	\$244,568.77	\$8,734.60	0	\$0.00	\$0.00	41	\$254,569.20	\$6,209.00
August '10	14	\$8,346.56	\$596.18	26	\$237,080.77	\$9,118.49	0	\$0.00	\$0.00	40	\$245,427.33	\$6,135.68
September '10	19	\$7,681.96	\$404.31	25	\$70,219.06	\$2,808.76	0	\$0.00	\$0.00	44	\$77,901.02	\$1,770.48
Monthly Avg.	14	\$8,152.83	\$576.78	22	\$133,316.92	\$5,489.04	0	\$0.00	\$0.00	36	\$141,469.75	\$3,742.53
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	14	\$6,655.16	\$475.37	12	\$9,900.06	\$825.01	0	\$0.00	\$0.00	26	\$16,555.22	\$636.74
November '08	13	\$13,677.15	\$1,052.09	12	\$9,378.14	\$781.51	0	\$0.00	\$0.00	25	\$23,055.29	\$922.21
December '08	13	\$14,987.42	\$1,152.88	13	\$22,405.10	\$1,723.47	0	\$0.00	\$0.00	26	\$37,392.52	\$1,438.17
January '09	13	\$11,339.38	\$872.26	11	\$12,172.82	\$1,106.62	0	\$0.00	\$0.00	24	\$23,512.20	\$979.68
February '09	11	\$12,780.02	\$1,161.82	11	\$13,011.28	\$1,182.84	0	\$0.00	\$0.00	22	\$25,791.30	\$1,172.33
March '09	12	\$15,066.49	\$1,255.54	12	\$18,591.21	\$1,549.27	0	\$0.00	\$0.00	24	\$33,657.70	\$1,402.40
April '09	13	\$16,229.21	\$1,248.40	12	\$18,795.55	\$1,566.30	0	\$0.00	\$0.00	25	\$35,024.76	\$1,400.99
May '09	14	\$15,524.06	\$1,108.86	12	\$14,623.40	\$1,218.62	0	\$0.00	\$0.00	26	\$30,147.46	\$1,159.52
June '09	17	\$17,490.18	\$1,028.83	12	\$18,946.44	\$1,578.87	0	\$0.00	\$0.00	29	\$36,436.62	\$1,256.44
July '09	17	\$14,259.30	\$838.78	9	\$18,318.12	\$2,035.35	0	\$0.00	\$0.00	26	\$32,577.42	\$1,252.98
August '09	16	\$16,190.86	\$1,011.93	7	\$12,877.19	\$1,839.60	1	\$270.56	\$270.56	24	\$29,338.61	\$1,222.44
September '09	20	\$22,864.84	\$1,143.24	10	\$14,859.04	\$1,485.90	1	\$801.36	\$801.36	31	\$38,525.24	\$1,242.75
Monthly Avg.	14	\$14,755.34	\$1,029.17	11	\$15,323.20	\$1,407.78	0	\$89.33	\$89.33	26	\$30,167.86	\$1,173.89
Fiscal Year 2010												
October '09	22	\$24,070.42	\$1,094.11	9	\$21,243.04	\$2,360.34	1	\$1,637.44	\$1,637.44	32	\$46,950.90	\$1,467.22
November '09	21	\$13,494.61	\$642.60	7	\$4,571.70	\$653.10	0	\$0.00	\$0.00	28	\$18,066.31	\$645.23
December '09	20	\$11,088.81	\$554.44	7	\$6,274.73	\$896.39	1	\$1,228.08	\$1,228.08	28	\$18,591.62	\$663.99
January '10	21	\$13,260.24	\$631.44	7	\$6,861.82	\$980.26	1	\$818.72	\$818.72	29	\$20,940.78	\$722.10
February '10	25	\$28,283.27	\$1,131.33	8	\$7,601.44	\$950.18	1	\$818.72	\$818.72	34	\$36,703.43	\$1,079.51
March '10	23	\$25,618.28	\$1,113.84	11	\$12,294.62	\$1,117.69	1	\$516.36	\$516.36	34	\$38,429.26	\$1,130.27
April '10	17	\$13,011.50	\$765.38	9	\$9,884.22	\$1,098.25	1	\$1,637.44	\$1,637.44	27	\$24,533.16	\$908.64
May '10	18	\$14,294.94	\$794.16	8	\$7,179.56	\$897.45	1	\$818.72	\$818.72	27	\$22,293.22	\$825.67
June '10	17	\$11,589.62	\$681.74	9	\$7,416.28	\$824.03	0	\$0.00	\$0.00	26	\$19,005.90	\$731.00
July '10	20	\$17,574.84	\$878.74	11	\$13,895.23	\$1,263.20	1	\$1,637.44	\$1,637.44	32	\$33,107.51	\$1,034.61
August '10	19	\$15,374.45	\$809.18	12	\$35,689.11	\$2,974.09	1	\$818.72	\$818.72	32	\$51,882.28	\$1,621.32
September '10	20	\$14,193.77	\$709.69	9	\$4,905.20	\$545.02	0	\$0.00	\$0.00	29	\$19,098.97	\$658.59
Monthly Avg.	20	\$16,821.23	\$817.22	9	\$11,484.75	\$1,213.33	1	\$827.64	\$827.64	30	\$29,133.61	\$957.34
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	5	\$3,030.72	\$606.14	9	\$8,987.42	\$998.60	0	\$0.00	\$0.00	14	\$12,018.14	\$858.44
November '08	8	\$7,689.47	\$961.18	9	\$8,160.33	\$906.70	0	\$0.00	\$0.00	17	\$15,849.80	\$932.34
December '08	5	\$12,354.80	\$2,470.96	9	\$6,931.71	\$770.19	0	\$0.00	\$0.00	14	\$19,286.51	\$1,377.61
January '09	9	\$5,439.36	\$604.37	2	\$4,211.20	\$2,105.60	0	\$0.00	\$0.00	11	\$9,650.56	\$877.32
February '09	10	\$6,276.08	\$627.61	2	\$4,275.48	\$2,137.74	0	\$0.00	\$0.00	12	\$10,551.56	\$879.30
March '09	11	\$11,314.44	\$1,028.59	5	\$13,497.91	\$2,699.58	0	\$0.00	\$0.00	14	\$24,812.35	\$1,772.31
April '09	7	\$7,948.65	\$1,135.52	3	\$7,959.22	\$2,653.07	1	\$246.26	\$246.26	11	\$16,154.13	\$1,468.56
May '09	9	\$12,515.75	\$1,390.64	1	\$3,812.48	\$3,812.48	1	\$492.52	\$492.52	11	\$16,820.75	\$1,529.16
June '09	19	\$26,852.80	\$1,413.31	1	\$3,812.48	\$3,812.48	1	\$158.31	\$158.31	21	\$30,823.59	\$1,467.79
July '09	15	\$18,744.32	\$1,249.62	3	\$10,075.04	\$3,358.35	0	\$0.00	\$0.00	18	\$28,819.36	\$1,601.08
August '09	15	\$17,512.08	\$1,167.47	1	\$3,812.48	\$3,812.48	0	\$0.00	\$0.00	16	\$21,324.56	\$1,332.79
September '09	8	\$15,918.64	\$1,989.83	1	\$3,812.48	\$3,812.48	0	\$0.00	\$0.00	9	\$19,731.12	\$2,192.35
Monthly Avg.	10	\$12,133.09	\$1,220.44	4	\$6,612.35	\$2,573.31	0	\$74.76	\$74.76	14	\$18,820.20	\$1,357.42
Fiscal Year 2010												
October '09	9	\$17,765.35	\$1,973.93	2	\$2,225.44	\$1,112.72	0	\$0.00	\$0.00	11	\$19,990.79	\$1,817.34
November '09	5	\$3,625.65	\$725.13	0	\$0.00	\$0.00	1	\$925.39	\$925.39	6	\$4,551.04	\$758.51
December '09	9	\$12,661.60	\$1,406.84	0	\$0.00	\$0.00	1	\$514.62	\$514.62	10	\$13,176.22	\$1,317.62
January '10	7	\$14,301.86	\$2,043.12	0	\$0.00	\$0.00	0	\$0.00	\$0.00	7	\$14,301.86	\$2,043.12
February '10	11	\$20,814.88	\$1,892.26	0	\$0.00	\$0.00	0	\$0.00	\$0.00	11	\$20,814.88	\$1,892.26
March '10	8	\$7,033.98	\$879.25	2	\$1,908.55	\$954.28	0	\$0.00	\$0.00	10	\$8,942.53	\$894.25
April '10	7	\$5,051.68	\$721.67	1	\$800.52	\$800.52	0	\$0.00	\$0.00	8	\$5,852.20	\$731.53
May '10	8	\$5,709.61	\$713.70	1	\$800.52	\$800.52	0	\$0.00	\$0.00	9	\$6,510.13	\$723.35
June '10	7	\$4,206.52	\$600.93	1	\$100.77	\$100.77	0	\$0.00	\$0.00	8	\$4,307.29	\$538.41
July '10	5	\$5,012.84	\$1,002.57	2	\$931.67	\$465.84	0	\$0.00	\$0.00	7	\$5,944.51	\$849.22
August '10	6	\$2,943.40	\$490.57	2	\$4,326.52	\$2,163.26	0	\$0.00	\$0.00	8	\$7,269.92	\$908.74
September '10	6	\$4,432.32	\$738.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	6	\$4,432.32	\$738.72
Monthly Avg.	7	\$8,629.97	\$1,099.06	1	\$924.50	\$533.16	0	\$120.00	\$120.00	8	\$9,674.47	\$1,101.09
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	9	\$7,028.02	\$780.89	7	\$4,888.40	\$698.34	1	\$201.54	\$201.54	17	\$12,117.96	\$712.82
November '08	9	\$2,833.21	\$314.80	6	\$4,506.78	\$751.13	1	\$470.26	\$470.26	16	\$7,810.25	\$488.14
December '08	10	\$7,726.69	\$772.67	9	\$7,143.36	\$793.71	0	\$0.00	\$0.00	19	\$14,870.05	\$782.63
January '09	10	\$4,427.73	\$442.77	10	\$6,971.16	\$697.12	0	\$0.00	\$0.00	20	\$11,398.89	\$569.94
February '09	5	\$3,645.40	\$729.08	10	\$8,841.80	\$884.18	0	\$0.00	\$0.00	15	\$12,487.20	\$832.48
March '09	8	\$6,200.47	\$775.06	11	\$10,517.31	\$956.12	0	\$0.00	\$0.00	18	\$16,717.78	\$928.77
April '09	8	\$6,660.56	\$832.57	9	\$5,888.46	\$654.27	1	\$2,112.32	\$2,112.32	18	\$14,661.34	\$814.52
May '09	9	\$5,489.28	\$609.92	9	\$5,189.48	\$576.61	1	\$940.52	\$940.52	19	\$11,619.28	\$611.54
June '09	9	\$5,869.64	\$652.18	10	\$8,804.28	\$880.43	1	\$940.52	\$940.52	20	\$15,614.44	\$780.72
July '09	12	\$5,575.48	\$464.62	10	\$7,500.65	\$750.06	1	\$470.26	\$470.26	23	\$13,546.39	\$588.97
August '09	11	\$5,290.79	\$480.98	11	\$7,473.76	\$679.43	1	\$1,041.29	\$1,041.29	23	\$13,805.84	\$600.25
September '09	11	\$6,284.76	\$571.34	11	\$8,896.11	\$808.74	0	\$0.00	\$0.00	22	\$15,180.87	\$690.04
Monthly Avg.	9	\$5,586.00	\$618.91	9	\$7,218.46	\$760.84	1	\$514.73	\$514.73	19	\$13,319.19	\$700.07
Fiscal Year 2010												
October '09	14	\$11,170.27	\$797.88	10	\$7,275.68	\$727.57	0	\$0.00	\$0.00	24	\$18,445.95	\$768.58
November '09	13	\$5,958.58	\$458.35	7	\$3,978.70	\$568.39	0	\$0.00	\$0.00	20	\$9,937.28	\$496.86
December '09	14	\$9,422.52	\$673.04	4	\$2,256.56	\$564.14	1	\$1,644.24	\$1,644.24	19	\$13,323.32	\$701.23
January '10	17	\$10,100.48	\$594.15	7	\$4,934.97	\$705.00	1	\$902.72	\$902.72	25	\$15,938.17	\$637.53
February '10	16	\$6,184.10	\$386.51	7	\$4,812.13	\$687.45	1	\$902.72	\$902.72	24	\$11,898.95	\$495.79
March '10	11	\$8,884.22	\$807.66	5	\$3,254.27	\$650.85	1	\$1,461.08	\$1,461.08	17	\$13,599.57	\$799.97
April '10	9	\$5,843.18	\$649.24	5	\$2,620.76	\$524.15	1	\$902.72	\$902.72	15	\$9,366.66	\$624.44
May '10	11	\$4,443.22	\$403.93	3	\$797.44	\$265.81	1	\$902.72	\$902.72	15	\$6,143.38	\$409.56
June '10	12	\$7,232.51	\$602.71	4	\$1,940.27	\$485.07	1	\$257.92	\$257.92	17	\$9,430.70	\$554.75
July '10	9	\$6,196.76	\$688.53	3	\$1,537.92	\$512.64	1	\$1,547.52	\$1,547.52	13	\$9,282.20	\$714.02
August '10	9	\$5,386.00	\$598.44	4	\$3,425.19	\$856.30	1	\$902.72	\$902.72	14	\$9,713.91	\$693.85
September '10	8	\$4,760.64	\$595.08	3	\$919.08	\$306.36	1	\$1,009.72	\$1,009.72	12	\$6,689.44	\$557.45
Monthly Avg.	12	\$7,131.87	\$604.63	5	\$3,146.08	\$571.14	1	\$869.51	\$869.51	18	\$11,147.46	\$621.17
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	27	\$14,538.83	\$538.48	17	\$11,366.82	\$668.64	1	\$914.88	\$914.88	45	\$26,820.53	\$596.01
November '08	31	\$15,234.65	\$491.44	19	\$8,919.53	\$469.45	1	\$400.26	\$400.26	51	\$24,554.44	\$481.46
December '08	32	\$20,538.03	\$641.81	19	\$11,867.33	\$624.60	1	\$1,225.78	\$1,225.78	52	\$33,631.14	\$646.75
January '09	26	\$12,225.69	\$470.22	15	\$7,718.20	\$514.55	1	\$800.52	\$800.52	42	\$20,744.41	\$493.91
February '09	34	\$19,433.50	\$571.57	15	\$9,076.08	\$605.07	3	\$2,697.04	\$899.01	52	\$31,206.62	\$600.13
March '09	25	\$17,452.64	\$698.11	15	\$10,755.88	\$717.06	3	\$3,026.94	\$1,008.98	43	\$31,235.46	\$726.41
April '09	23	\$6,404.32	\$278.45	17	\$7,298.20	\$429.31	3	\$1,081.70	\$360.57	43	\$14,784.22	\$343.82
May '09	22	\$14,268.61	\$648.57	12	\$7,445.98	\$620.50	2	\$1,669.50	\$834.75	36	\$23,384.09	\$649.56
June '09	25	\$11,635.22	\$465.41	12	\$6,010.38	\$500.87	2	\$742.34	\$371.17	39	\$18,387.94	\$471.49
July '09	24	\$14,118.79	\$588.28	10	\$5,939.70	\$593.97	1	\$660.52	\$660.52	35	\$20,719.01	\$591.97
August '09	28	\$14,351.50	\$512.55	16	\$9,528.88	\$595.56	1	\$613.34	\$613.34	45	\$24,493.72	\$544.30
September '09	27	\$16,544.48	\$612.76	18	\$10,882.25	\$604.57	1	\$1,159.96	\$1,159.96	46	\$28,586.69	\$621.45
Monthly Avg.	27	\$14,728.86	\$543.14	15	\$8,900.77	\$578.68	2	\$1,249.40	\$770.81	44	\$24,879.02	\$563.94
Fiscal Year 2010												
October '09	25	\$18,251.40	\$730.06	16	\$11,246.27	\$702.89	1	\$424.62	\$424.62	42	\$29,922.29	\$712.44
November '09	26	\$8,408.36	\$323.40	16	\$6,049.72	\$378.11	0	\$0.00	\$0.00	42	\$14,458.08	\$344.24
December '09	28	\$16,757.14	\$598.47	14	\$6,696.00	\$478.29	0	\$0.00	\$0.00	42	\$23,453.14	\$558.41
January '10	25	\$12,318.80	\$492.75	10	\$5,375.06	\$537.51	0	\$0.00	\$0.00	35	\$17,693.86	\$505.54
February '10	23	\$10,016.08	\$435.48	8	\$6,986.12	\$873.27	0	\$0.00	\$0.00	31	\$17,002.20	\$548.46
March '10	27	\$20,222.92	\$749.00	15	\$14,061.14	\$937.41	0	\$0.00	\$0.00	42	\$34,284.06	\$816.29
April '10	29	\$16,988.25	\$585.80	18	\$8,587.56	\$477.09	0	\$0.00	\$0.00	47	\$25,575.81	\$544.17
May '10	29	\$11,294.93	\$389.48	13	\$9,296.36	\$715.10	0	\$0.00	\$0.00	42	\$20,591.29	\$490.27
June '10	32	\$20,927.81	\$653.99	13	\$6,255.01	\$481.15	1	\$17.59	\$17.59	46	\$27,200.41	\$591.31
July '10	33	\$18,332.38	\$555.53	15	\$11,879.17	\$791.94	0	\$0.00	\$0.00	48	\$30,211.55	\$629.41
August '10	36	\$17,196.07	\$477.67	11	\$4,707.30	\$427.94	0	\$0.00	\$0.00	47	\$21,903.37	\$466.03
September '10	32	\$16,812.86	\$525.40	9	\$6,136.44	\$681.83	0	\$0.00	\$0.00	41	\$22,949.30	\$559.74
Monthly Avg.	29	\$15,627.25	\$543.09	13	\$8,106.35	\$623.54	0	\$36.85	\$36.85	42	\$23,770.45	\$563.86
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	1	\$1,156.93	\$1,156.93	5	\$2,336.04	\$467.21	0	\$0.00	\$0.00	6	\$3,492.97	\$582.16
November '08	2	\$2,350.38	\$1,175.19	4	\$1,666.42	\$416.61	0	\$0.00	\$0.00	6	\$4,016.80	\$669.47
December '08	4	\$4,096.11	\$1,024.03	5	\$4,056.26	\$811.25	0	\$0.00	\$0.00	9	\$8,152.37	\$905.82
January '09	3	\$2,158.08	\$719.36	6	\$3,133.48	\$522.25	0	\$0.00	\$0.00	9	\$5,291.56	\$587.95
February '09	13	\$13,161.43	\$1,012.42	6	\$2,814.50	\$469.08	0	\$0.00	\$0.00	19	\$15,975.93	\$840.84
March '09	16	\$6,508.40	\$406.78	6	\$4,401.64	\$733.61	0	\$0.00	\$0.00	22	\$10,910.04	\$495.91
April '09	13	\$8,174.92	\$628.84	4	\$2,321.80	\$580.45	0	\$0.00	\$0.00	17	\$10,496.72	\$617.45
May '09	14	\$3,076.66	\$219.76	5	\$1,744.90	\$348.98	0	\$0.00	\$0.00	19	\$4,821.56	\$253.77
June '09	6	\$3,672.20	\$612.03	3	\$2,147.32	\$715.77	0	\$0.00	\$0.00	9	\$5,819.52	\$646.61
July '09	6	\$2,803.56	\$467.26	5	\$3,292.40	\$658.48	0	\$0.00	\$0.00	11	\$6,095.96	\$554.18
August '09	6	\$2,249.40	\$374.90	5	\$2,521.16	\$504.23	0	\$0.00	\$0.00	11	\$4,770.56	\$433.69
September '09	4	\$3,030.32	\$757.58	8	\$6,941.92	\$867.74	0	\$0.00	\$0.00	12	\$9,972.24	\$831.02
Monthly Avg.	7	\$4,369.87	\$712.92	5	\$3,114.82	\$591.30	0	\$0.00	\$0.00	13	\$7,484.69	\$618.24
Fiscal Year 2010												
October '09	5	\$1,836.86	\$367.37	8	\$7,018.59	\$877.32	0	\$0.00	\$0.00	13	\$8,855.45	\$681.19
November '09	4	\$1,965.12	\$491.28	6	\$2,869.50	\$478.25	0	\$0.00	\$0.00	10	\$4,834.62	\$483.46
December '09	2	\$797.44	\$398.72	8	\$3,968.89	\$496.11	0	\$0.00	\$0.00	10	\$4,766.33	\$476.63
January '10	2	\$797.44	\$398.72	5	\$5,294.12	\$1,058.82	0	\$0.00	\$0.00	7	\$6,091.56	\$870.22
February '10	2	\$797.44	\$398.72	6	\$4,174.54	\$695.76	0	\$0.00	\$0.00	8	\$4,971.98	\$621.50
March '10	2	\$755.12	\$377.56	6	\$6,166.42	\$1,027.74	0	\$0.00	\$0.00	8	\$6,921.54	\$865.19
April '10	1	\$235.13	\$235.13	4	\$2,913.23	\$728.31	0	\$0.00	\$0.00	5	\$3,148.36	\$629.67
May '10	1	\$783.20	\$783.20	5	\$5,319.52	\$1,063.90	0	\$0.00	\$0.00	6	\$6,102.72	\$1,017.12
June '10	1	\$428.92	\$428.92	4	\$3,895.70	\$973.93	0	\$0.00	\$0.00	5	\$4,324.62	\$864.92
July '10	2	\$1,584.04	\$792.02	7	\$7,516.89	\$1,073.84	0	\$0.00	\$0.00	9	\$9,100.93	\$1,011.21
August '10	2	\$1,199.24	\$599.62	5	\$3,297.46	\$659.49	0	\$0.00	\$0.00	7	\$4,496.70	\$642.39
September '10	5	\$2,507.58	\$501.52	5	\$4,439.22	\$887.84	0	\$0.00	\$0.00	10	\$6,946.80	\$694.68
Monthly Avg.	2	\$1,140.63	\$481.06	6	\$4,739.51	\$835.11	0	\$0.00	\$0.00	8	\$5,880.13	\$738.18
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	372	\$477,997.05	\$1,284.94	256	\$285,994.01	\$1,117.16	10	\$12,669.04	\$1,266.90	636	\$776,660.10	\$1,221.16
November '08	368	\$492,879.67	\$1,339.35	261	\$294,190.49	\$1,127.17	11	\$11,414.08	\$1,037.64	637	\$798,484.24	\$1,253.51
December '08	397	\$598,932.70	\$1,508.65	273	\$342,014.50	\$1,252.80	13	\$14,895.45	\$1,145.80	681	\$955,842.65	\$1,403.59
January '09	380	\$527,639.18	\$1,388.52	265	\$303,391.52	\$1,144.87	13	\$20,034.32	\$1,541.10	655	\$851,065.02	\$1,299.34
February '09	414	\$566,439.40	\$1,368.21	266	\$277,173.60	\$1,042.01	15	\$15,188.74	\$1,012.58	687	\$858,801.74	\$1,250.08
March '09	406	\$725,487.36	\$1,786.91	255	\$433,282.05	\$1,699.15	16	\$23,274.23	\$1,454.64	670	\$1,182,043.64	\$1,764.24
April '09	374	\$498,003.89	\$1,331.56	231	\$274,198.18	\$1,187.01	17	\$13,075.76	\$769.16	622	\$785,277.83	\$1,262.50
May '09	388	\$554,911.01	\$1,430.18	227	\$255,406.42	\$1,125.14	19	\$25,533.70	\$1,343.88	634	\$835,851.13	\$1,318.38
June '09	387	\$577,919.24	\$1,493.33	215	\$301,864.92	\$1,404.02	17	\$13,241.54	\$778.91	619	\$893,025.70	\$1,442.69
July '09	378	\$585,473.51	\$1,548.87	209	\$283,059.18	\$1,354.35	12	\$10,440.36	\$870.03	599	\$878,973.05	\$1,467.40
August '09	371	\$578,327.49	\$1,558.83	201	\$252,748.41	\$1,257.45	11	\$8,740.83	\$794.62	583	\$839,816.73	\$1,440.51
September '09	417	\$653,387.35	\$1,566.88	198	\$316,626.39	\$1,599.12	11	\$12,402.59	\$1,127.51	626	\$982,416.33	\$1,569.36
Monthly Avg.	388	\$569,783.15	\$1,467.19	238	\$301,662.47	\$1,275.85	14	\$15,075.89	\$1,095.23	637	\$886,521.51	\$1,391.06
Fiscal Year 2010												
October '09	411	\$844,774.74	\$2,055.41	182	\$382,017.27	\$2,099.00	12	\$17,109.05	\$1,425.75	605	\$1,243,901.06	\$2,056.03
November '09	413	\$614,752.32	\$1,488.50	166	\$217,435.57	\$1,309.85	14	\$24,890.36	\$1,777.88	587	\$857,078.25	\$1,460.10
December '09	430	\$669,091.74	\$1,556.03	167	\$244,998.61	\$1,467.06	14	\$14,949.07	\$1,067.79	611	\$929,039.42	\$1,520.52
January '10	392	\$619,960.67	\$1,581.53	163	\$234,084.29	\$1,436.10	9	\$11,307.68	\$1,256.41	564	\$865,352.64	\$1,534.31
February '10	380	\$624,585.15	\$1,643.65	157	\$222,785.89	\$1,419.02	8	\$10,477.16	\$1,309.65	545	\$857,848.20	\$1,574.03
March '10	417	\$980,063.85	\$2,350.27	169	\$337,960.45	\$1,999.77	11	\$26,900.88	\$2,445.53	587	\$1,344,925.18	\$2,291.18
April '10	378	\$593,422.22	\$1,569.90	157	\$228,020.24	\$1,452.36	9	\$11,100.68	\$1,233.41	544	\$832,543.14	\$1,530.41
May '10	386	\$620,782.29	\$1,608.24	158	\$214,289.57	\$1,356.26	12	\$26,289.92	\$2,190.83	550	\$861,361.78	\$1,566.11
June '10	383	\$622,214.23	\$1,624.58	156	\$190,681.80	\$1,222.32	12	\$13,738.68	\$1,144.89	544	\$826,634.71	\$1,519.55
July '10	409	\$686,593.74	\$1,678.71	155	\$182,771.90	\$1,179.17	14	\$25,362.14	\$1,811.58	576	\$894,727.78	\$1,553.35
August '10	404	\$633,024.76	\$1,566.89	146	\$184,502.94	\$1,263.72	14	\$26,506.30	\$1,893.31	561	\$844,034.00	\$1,504.52
September '10	393	\$585,724.82	\$1,490.39	139	\$153,332.09	\$1,103.11	11	\$11,352.32	\$1,032.03	539	\$750,409.23	\$1,392.22
Monthly Avg.	400	\$674,582.54	\$1,684.51	160	\$232,740.05	\$1,442.31	12	\$18,332.02	\$1,549.09	568	\$925,654.62	\$1,625.20
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	11	\$10,773.93	\$979.45	9	\$5,839.12	\$648.79	0	\$0.00	\$0.00	20	\$16,613.05	\$830.65
November '08	12	\$12,650.00	\$1,054.17	7	\$4,191.04	\$598.72	0	\$0.00	\$0.00	19	\$16,841.04	\$886.37
December '08	10	\$11,430.86	\$1,143.09	3	\$2,251.16	\$750.39	0	\$0.00	\$0.00	13	\$13,682.02	\$1,052.46
January '09	12	\$11,687.92	\$973.99	1	\$554.77	\$554.77	0	\$0.00	\$0.00	13	\$12,242.69	\$941.75
February '09	12	\$11,444.97	\$953.75	1	\$1,008.29	\$1,008.29	0	\$0.00	\$0.00	13	\$12,453.26	\$957.94
March '09	11	\$14,396.61	\$1,308.78	3	\$3,417.38	\$1,139.13	0	\$0.00	\$0.00	14	\$17,813.99	\$1,272.43
April '09	10	\$9,098.56	\$909.86	4	\$2,370.00	\$592.50	0	\$0.00	\$0.00	14	\$11,468.56	\$819.18
May '09	9	\$10,282.24	\$1,142.47	5	\$2,480.06	\$496.01	0	\$0.00	\$0.00	14	\$12,762.30	\$911.59
June '09	9	\$9,432.04	\$1,048.00	7	\$2,418.33	\$345.48	0	\$0.00	\$0.00	16	\$11,850.37	\$740.65
July '09	7	\$8,093.75	\$1,156.25	7	\$4,003.56	\$571.94	0	\$0.00	\$0.00	14	\$12,097.31	\$864.09
August '09	7	\$7,475.88	\$1,067.98	6	\$4,387.45	\$731.24	0	\$0.00	\$0.00	13	\$11,863.33	\$912.56
September '09	7	\$8,386.54	\$1,198.08	6	\$3,965.46	\$660.91	0	\$0.00	\$0.00	13	\$12,352.00	\$950.15
Monthly Avg.	10	\$10,429.44	\$1,077.99	5	\$3,073.89	\$674.85	0	\$0.00	\$0.00	15	\$13,503.33	\$928.32
Fiscal Year 2010												
October '09	8	\$12,182.71	\$1,522.84	6	\$4,346.49	\$724.42	0	\$0.00	\$0.00	14	\$16,529.20	\$1,180.66
November '09	6	\$6,849.89	\$1,141.65	5	\$3,547.54	\$709.51	0	\$0.00	\$0.00	11	\$10,397.43	\$945.22
December '09	6	\$5,251.84	\$875.31	5	\$2,227.60	\$445.52	0	\$0.00	\$0.00	11	\$7,479.44	\$679.95
January '10	4	\$7,308.68	\$1,827.17	5	\$3,957.53	\$791.51	1	\$935.68	\$935.68	10	\$12,201.89	\$1,220.19
February '10	4	\$5,925.48	\$1,481.37	5	\$3,077.20	\$615.44	0	\$0.00	\$0.00	9	\$9,002.68	\$1,000.30
March '10	7	\$11,337.54	\$1,619.65	5	\$5,362.25	\$1,072.45	0	\$0.00	\$0.00	12	\$16,699.79	\$1,391.65
April '10	5	\$5,914.94	\$1,182.99	5	\$2,729.53	\$545.91	0	\$0.00	\$0.00	10	\$8,644.47	\$864.45
May '10	3	\$7,105.60	\$2,368.53	4	\$3,181.43	\$795.36	0	\$0.00	\$0.00	7	\$10,287.03	\$1,469.58
June '10	3	\$7,843.32	\$2,614.44	4	\$2,097.32	\$524.33	0	\$0.00	\$0.00	7	\$9,940.64	\$1,420.09
July '10	3	\$1,755.67	\$585.22	4	\$2,476.04	\$619.01	0	\$0.00	\$0.00	7	\$4,231.71	\$604.53
August '10	4	\$2,529.04	\$632.26	4	\$2,350.63	\$587.66	0	\$0.00	\$0.00	8	\$4,879.67	\$609.96
September '10	4	\$1,692.68	\$423.17	3	\$2,350.76	\$783.59	1	\$1,028.93	\$1,028.93	8	\$5,072.37	\$634.05
Monthly Avg.	5	\$6,308.12	\$1,356.22	5	\$3,142.03	\$684.56	0	\$163.72	\$163.72	10	\$9,613.86	\$1,001.72
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	4	\$3,940.94	\$985.24	5	\$2,263.34	\$452.67	0	\$0.00	\$0.00	8	\$6,204.28	\$775.54
November '08	4	\$1,608.60	\$402.15	2	\$1,303.52	\$651.76	0	\$0.00	\$0.00	6	\$2,912.12	\$485.35
December '08	4	\$3,116.30	\$779.08	4	\$5,143.82	\$1,285.96	0	\$0.00	\$0.00	8	\$8,260.12	\$1,032.52
January '09	5	\$2,544.40	\$508.88	4	\$2,408.95	\$602.24	0	\$0.00	\$0.00	9	\$4,953.35	\$550.37
February '09	4	\$3,468.40	\$867.10	3	\$2,636.48	\$878.83	0	\$0.00	\$0.00	7	\$6,104.88	\$872.13
March '09	6	\$2,830.04	\$471.67	3	\$2,345.84	\$781.95	0	\$0.00	\$0.00	9	\$5,175.88	\$575.10
April '09	6	\$4,515.52	\$752.59	2	\$1,497.44	\$748.72	0	\$0.00	\$0.00	8	\$6,012.96	\$751.62
May '09	6	\$3,144.44	\$524.07	4	\$2,089.20	\$522.30	0	\$0.00	\$0.00	10	\$5,233.64	\$523.36
June '09	3	\$1,998.22	\$666.07	4	\$3,323.60	\$830.90	0	\$0.00	\$0.00	7	\$5,321.82	\$760.26
July '09	5	\$2,366.37	\$473.27	4	\$2,159.32	\$539.83	0	\$0.00	\$0.00	9	\$4,525.69	\$502.85
August '09	5	\$1,867.80	\$373.56	4	\$2,882.60	\$720.65	0	\$0.00	\$0.00	9	\$4,750.40	\$527.82
September '09	5	\$3,108.22	\$621.64	2	\$2,099.28	\$1,049.64	0	\$0.00	\$0.00	7	\$5,207.50	\$743.93
Monthly Avg.	5	\$2,875.77	\$618.78	3	\$2,512.78	\$755.45	0	\$0.00	\$0.00	8	\$5,388.55	\$675.07
Fiscal Year 2010												
October '09	5	\$4,232.20	\$846.44	2	\$2,246.16	\$1,123.08	0	\$0.00	\$0.00	7	\$6,478.36	\$925.48
November '09	5	\$2,874.76	\$574.95	2	\$748.72	\$374.36	0	\$0.00	\$0.00	7	\$3,623.48	\$517.64
December '09	3	\$2,157.96	\$719.32	1	\$628.98	\$628.98	0	\$0.00	\$0.00	4	\$2,786.94	\$696.74
January '10	3	\$1,671.93	\$557.31	2	\$1,200.78	\$600.39	0	\$0.00	\$0.00	5	\$2,872.71	\$574.54
February '10	3	\$2,128.70	\$709.57	2	\$1,686.81	\$843.41	0	\$0.00	\$0.00	5	\$3,815.51	\$763.10
March '10	4	\$3,351.04	\$837.76	2	\$1,845.04	\$922.52	0	\$0.00	\$0.00	6	\$5,196.08	\$866.01
April '10	4	\$3,504.04	\$876.01	2	\$2,401.56	\$1,200.78	0	\$0.00	\$0.00	6	\$5,905.60	\$984.27
May '10	4	\$2,149.96	\$537.49	2	\$800.52	\$400.26	0	\$0.00	\$0.00	6	\$2,950.48	\$491.75
June '10	4	\$3,445.40	\$861.35	2	\$1,515.27	\$757.64	0	\$0.00	\$0.00	6	\$4,960.67	\$826.78
July '10	4	\$3,397.30	\$849.33	2	\$2,287.20	\$1,143.60	0	\$0.00	\$0.00	6	\$5,684.50	\$947.42
August '10	8	\$4,087.69	\$510.96	2	\$1,315.14	\$657.57	0	\$0.00	\$0.00	9	\$5,402.83	\$600.31
September '10	8	\$6,922.81	\$865.35	1	\$522.26	\$522.26	0	\$0.00	\$0.00	9	\$7,445.07	\$827.23
Monthly Avg.	5	\$3,326.98	\$728.82	2	\$1,433.20	\$764.57	0	\$0.00	\$0.00	6	\$4,760.19	\$751.77
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	138	\$177,871.08	\$1,288.92	57	\$66,299.72	\$1,163.15	5	\$12,636.44	\$2,527.29	196	\$256,807.24	\$1,310.24
November '08	135	\$199,815.14	\$1,480.11	67	\$77,494.33	\$1,156.63	4	\$7,718.52	\$1,929.63	202	\$285,027.99	\$1,411.03
December '08	127	\$189,742.36	\$1,494.03	76	\$107,515.59	\$1,414.68	4	\$6,704.28	\$1,676.07	207	\$303,962.23	\$1,468.42
January '09	123	\$181,172.18	\$1,472.94	70	\$115,221.24	\$1,646.02	4	\$3,996.54	\$999.14	197	\$300,389.96	\$1,524.82
February '09	128	\$178,332.35	\$1,393.22	87	\$108,765.38	\$1,250.18	4	\$5,508.56	\$1,377.14	216	\$292,606.29	\$1,354.66
March '09	126	\$277,259.50	\$2,200.47	85	\$162,895.76	\$1,916.42	4	\$10,033.23	\$2,508.31	214	\$450,188.49	\$2,103.68
April '09	131	\$189,910.65	\$1,449.70	77	\$116,109.60	\$1,507.92	4	\$3,880.18	\$970.05	212	\$309,900.43	\$1,461.79
May '09	141	\$216,890.87	\$1,538.23	66	\$78,073.99	\$1,182.94	2	\$1,728.32	\$864.16	209	\$296,693.18	\$1,419.58
June '09	150	\$265,650.63	\$1,771.00	72	\$115,984.65	\$1,610.90	4	\$6,106.62	\$1,526.66	226	\$387,741.90	\$1,715.67
July '09	142	\$242,811.34	\$1,709.94	66	\$97,201.62	\$1,472.75	5	\$14,982.60	\$2,996.52	213	\$354,995.56	\$1,666.65
August '09	139	\$224,379.61	\$1,614.24	65	\$117,828.11	\$1,812.74	6	\$9,462.86	\$1,577.14	210	\$351,670.58	\$1,674.62
September '09	142	\$242,761.81	\$1,709.59	63	\$107,554.84	\$1,707.22	7	\$17,296.94	\$2,470.99	212	\$367,613.59	\$1,734.03
Monthly Avg.	135	\$215,549.79	\$1,593.53	71	\$105,912.07	\$1,486.80	4	\$8,337.92	\$1,785.26	210	\$329,799.79	\$1,570.43
Fiscal Year 2010												
October '09	143	\$316,302.47	\$2,211.91	62	\$153,729.42	\$2,479.51	8	\$20,632.16	\$2,579.02	213	\$490,664.05	\$2,303.59
November '09	129	\$240,002.46	\$1,860.48	52	\$91,138.43	\$1,752.66	8	\$42,400.50	\$5,300.06	187	\$373,541.39	\$1,997.55
December '09	132	\$197,615.16	\$1,497.08	62	\$89,861.76	\$1,449.38	6	\$5,504.91	\$917.49	200	\$292,981.83	\$1,464.91
January '10	136	\$253,849.75	\$1,866.54	56	\$97,717.87	\$1,744.96	6	\$11,219.50	\$1,869.92	198	\$362,787.12	\$1,832.26
February '10	133	\$243,915.15	\$1,833.95	62	\$143,422.95	\$2,313.27	7	\$12,473.60	\$1,781.94	202	\$399,811.70	\$1,979.27
March '10	138	\$307,083.28	\$2,225.24	68	\$168,596.59	\$2,479.36	6	\$16,121.58	\$2,686.93	211	\$491,801.45	\$2,330.81
April '10	128	\$209,199.58	\$1,634.37	59	\$104,894.87	\$1,777.88	7	\$12,228.44	\$1,746.92	194	\$326,322.89	\$1,682.08
May '10	133	\$243,498.15	\$1,830.81	61	\$125,199.67	\$2,052.45	7	\$11,073.10	\$1,581.87	200	\$379,770.92	\$1,898.85
June '10	135	\$230,772.62	\$1,709.43	54	\$98,161.53	\$1,817.81	6	\$13,739.16	\$2,289.86	195	\$342,673.31	\$1,757.30
July '10	133	\$247,138.09	\$1,858.18	66	\$140,125.42	\$2,123.11	6	\$9,247.80	\$1,541.30	205	\$396,511.31	\$1,934.20
August '10	133	\$224,944.85	\$1,691.31	69	\$133,020.62	\$1,927.84	6	\$7,625.74	\$1,270.96	206	\$365,591.21	\$1,774.71
September '10	126	\$206,975.84	\$1,642.67	68	\$106,878.67	\$1,571.75	5	\$5,899.29	\$1,179.86	199	\$319,753.80	\$1,606.80
Monthly Avg.	133	\$243,441.45	\$1,821.83	62	\$121,062.32	\$1,957.50	7	\$14,013.82	\$2,062.18	201	\$378,517.58	\$1,880.19
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	17	\$9,486.08	\$558.00	9	\$5,196.00	\$577.33	1	\$123.13	\$123.13	27	\$14,805.21	\$548.34
November '08	16	\$9,148.29	\$571.77	9	\$5,088.38	\$565.38	0	\$0.00	\$0.00	25	\$14,236.67	\$569.47
December '08	16	\$8,721.32	\$545.08	7	\$3,177.94	\$453.99	0	\$0.00	\$0.00	23	\$11,899.26	\$517.36
January '09	15	\$5,914.72	\$394.31	7	\$3,682.28	\$526.04	0	\$0.00	\$0.00	22	\$9,597.00	\$436.23
February '09	17	\$9,799.77	\$576.46	7	\$3,620.36	\$517.19	0	\$0.00	\$0.00	24	\$13,420.13	\$559.17
March '09	17	\$11,846.16	\$696.83	8	\$3,970.98	\$496.37	0	\$0.00	\$0.00	25	\$15,817.14	\$632.69
April '09	15	\$5,120.28	\$341.35	7	\$2,884.84	\$412.12	0	\$0.00	\$0.00	22	\$8,005.12	\$363.87
May '09	16	\$7,720.85	\$482.55	9	\$5,609.83	\$623.31	0	\$0.00	\$0.00	25	\$13,330.68	\$533.23
June '09	15	\$10,059.64	\$670.64	10	\$4,234.29	\$423.43	0	\$0.00	\$0.00	25	\$14,293.93	\$571.76
July '09	20	\$8,993.23	\$449.66	8	\$6,011.50	\$751.44	0	\$0.00	\$0.00	28	\$15,004.73	\$535.88
August '09	21	\$10,649.36	\$507.11	5	\$1,550.96	\$310.19	0	\$0.00	\$0.00	26	\$12,200.32	\$469.24
September '09	21	\$9,625.52	\$458.36	5	\$3,525.69	\$705.14	0	\$0.00	\$0.00	26	\$13,151.21	\$505.82
Monthly Avg.	17	\$8,923.77	\$521.01	8	\$4,046.09	\$530.16	0	\$10.26	\$10.26	25	\$12,980.12	\$520.25
Fiscal Year 2010												
October '09	23	\$12,863.57	\$559.29	6	\$4,206.13	\$701.02	0	\$0.00	\$0.00	29	\$17,069.70	\$588.61
November '09	24	\$10,742.99	\$447.62	5	\$1,908.90	\$381.78	0	\$0.00	\$0.00	29	\$12,651.89	\$436.27
December '09	22	\$11,083.95	\$503.82	4	\$1,044.53	\$261.13	0	\$0.00	\$0.00	26	\$12,128.48	\$466.48
January '10	19	\$8,900.86	\$468.47	3	\$1,607.42	\$535.81	1	\$738.78	\$738.78	23	\$11,247.06	\$489.00
February '10	21	\$10,400.64	\$495.27	4	\$1,589.96	\$397.49	1	\$492.52	\$492.52	26	\$12,483.12	\$480.12
March '10	24	\$17,675.48	\$736.48	5	\$3,851.26	\$770.25	1	\$860.78	\$860.78	30	\$22,387.52	\$746.25
April '10	20	\$9,989.78	\$499.49	5	\$3,093.10	\$618.62	1	\$492.52	\$492.52	26	\$13,575.40	\$522.13
May '10	19	\$5,359.84	\$282.10	6	\$2,577.40	\$429.57	1	\$246.26	\$246.26	26	\$8,183.50	\$314.75
June '10	15	\$8,984.60	\$598.97	6	\$4,254.00	\$709.00	1	\$738.78	\$738.78	22	\$13,977.38	\$635.34
July '10	16	\$7,501.12	\$468.82	6	\$4,024.58	\$670.76	1	\$1,018.36	\$1,018.36	23	\$12,544.06	\$545.39
August '10	11	\$5,275.46	\$479.59	4	\$2,347.89	\$586.97	0	\$0.00	\$0.00	15	\$7,623.35	\$508.22
September '10	13	\$7,058.58	\$542.97	6	\$3,017.97	\$502.99	0	\$0.00	\$0.00	19	\$10,076.55	\$530.34
Monthly Avg.	19	\$9,653.07	\$506.91	5	\$2,793.60	\$547.12	1	\$382.33	\$382.33	25	\$12,829.00	\$521.91
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	39	\$115,727.12	\$2,967.36	54	\$242,855.72	\$4,497.33	4	\$3,137.64	\$784.41	95	\$361,720.48	\$3,807.58
November '08	42	\$138,195.68	\$3,290.37	51	\$217,109.27	\$4,257.04	4	\$2,182.88	\$545.72	97	\$357,487.83	\$3,685.44
December '08	46	\$134,008.18	\$2,913.22	52	\$220,235.23	\$4,235.29	4	\$2,482.24	\$620.56	101	\$356,725.65	\$3,531.94
January '09	43	\$113,180.14	\$2,632.10	49	\$200,608.88	\$4,094.06	4	\$2,452.24	\$613.06	96	\$316,241.26	\$3,294.18
February '09	42	\$113,324.40	\$2,698.20	48	\$204,385.72	\$4,258.04	3	\$1,965.16	\$655.05	93	\$319,675.28	\$3,437.37
March '09	39	\$168,879.48	\$4,330.24	56	\$354,213.28	\$6,325.24	3	\$2,266.88	\$755.63	95	\$525,359.64	\$5,530.10
April '09	34	\$82,865.28	\$2,437.21	55	\$237,798.02	\$4,323.60	3	\$361.28	\$120.43	92	\$321,024.58	\$3,489.40
May '09	33	\$103,462.68	\$3,135.23	55	\$239,964.28	\$4,362.99	4	\$4,301.76	\$1,075.44	92	\$347,728.72	\$3,779.66
June '09	33	\$103,053.84	\$3,122.84	55	\$233,869.11	\$4,252.17	3	\$1,843.52	\$614.51	91	\$338,766.47	\$3,722.71
July '09	31	\$107,438.68	\$3,465.76	53	\$228,286.25	\$4,307.29	3	\$1,644.16	\$548.05	87	\$337,369.09	\$3,877.81
August '09	32	\$86,754.06	\$2,711.06	61	\$214,642.88	\$3,518.74	3	\$1,644.16	\$548.05	96	\$303,041.10	\$3,156.68
September '09	11	\$26,020.60	\$2,365.51	59	\$255,765.16	\$4,335.00	3	\$1,965.16	\$655.05	73	\$283,750.92	\$3,887.00
Monthly Avg.	35	\$107,742.51	\$3,005.76	54	\$237,477.82	\$4,397.23	3	\$2,187.26	\$628.00	92	\$347,407.59	\$3,766.66
Fiscal Year 2010												
October '09	9	\$24,498.52	\$2,722.06	62	\$385,022.12	\$6,210.03	3	\$2,270.24	\$756.75	74	\$411,790.88	\$5,564.74
November '09	8	\$13,061.54	\$1,632.69	61	\$245,138.28	\$4,018.66	2	\$346.36	\$173.18	71	\$258,546.18	\$3,641.50
December '09	9	\$12,714.28	\$1,412.70	65	\$257,561.36	\$3,962.48	2	\$2,424.52	\$1,212.26	76	\$272,700.16	\$3,588.16
January '10	14	\$15,298.38	\$1,092.74	64	\$267,699.68	\$4,182.81	2	\$1,385.44	\$692.72	80	\$284,383.50	\$3,554.79
February '10	14	\$15,592.12	\$1,113.72	60	\$145,060.24	\$2,417.67	2	\$1,385.44	\$692.72	76	\$162,037.80	\$2,132.08
March '10	17	\$25,144.34	\$1,479.08	53	\$372,623.34	\$7,030.63	3	\$4,211.88	\$1,403.96	72	\$401,979.56	\$5,583.05
April '10	21	\$63,101.40	\$3,004.83	58	\$275,557.68	\$4,750.99	0	\$0.00	\$0.00	79	\$338,659.08	\$4,286.82
May '10	21	\$20,543.88	\$978.28	50	\$115,889.72	\$2,317.79	0	\$0.00	\$0.00	71	\$136,433.60	\$1,921.60
June '10	27	\$71,237.76	\$2,638.44	53	\$315,743.24	\$5,957.42	0	\$0.00	\$0.00	80	\$386,981.00	\$4,837.26
July '10	27	\$61,791.24	\$2,288.56	54	\$225,731.48	\$4,180.21	0	\$0.00	\$0.00	81	\$287,522.72	\$3,549.66
August '10	28	\$60,154.24	\$2,148.37	53	\$210,600.52	\$3,973.59	0	\$0.00	\$0.00	81	\$270,754.76	\$3,342.65
September '10	27	\$38,459.64	\$1,424.43	45	\$93,916.35	\$2,087.03	1	\$42.72	\$42.72	73	\$132,418.71	\$1,813.95
Monthly Avg.	19	\$35,133.11	\$1,827.99	57	\$242,545.33	\$4,257.44	1	\$1,005.55	\$414.53	76	\$278,684.00	\$3,651.36
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	12	\$20,549.54	\$1,712.46	6	\$30,346.20	\$5,057.70	0	\$0.00	\$0.00	18	\$50,895.74	\$2,827.54
November '08	12	\$12,789.69	\$1,065.81	7	\$13,044.25	\$1,863.46	0	\$0.00	\$0.00	19	\$25,833.94	\$1,359.68
December '08	12	\$28,933.73	\$2,411.14	7	\$54,292.39	\$7,756.06	0	\$0.00	\$0.00	19	\$83,226.12	\$4,380.32
January '09	11	\$20,817.47	\$1,892.50	8	\$34,979.54	\$4,372.44	0	\$0.00	\$0.00	19	\$55,797.01	\$2,936.68
February '09	7	\$16,710.04	\$2,387.15	8	\$36,784.03	\$4,598.00	0	\$0.00	\$0.00	15	\$53,494.07	\$3,566.27
March '09	8	\$24,809.12	\$3,101.14	8	\$42,986.35	\$5,373.29	0	\$0.00	\$0.00	16	\$67,795.47	\$4,237.22
April '09	8	\$16,273.68	\$2,034.21	9	\$31,681.60	\$3,520.18	0	\$0.00	\$0.00	17	\$47,955.28	\$2,820.90
May '09	13	\$20,997.98	\$1,615.23	9	\$28,267.74	\$3,140.86	0	\$0.00	\$0.00	22	\$49,265.72	\$2,239.35
June '09	13	\$21,588.07	\$1,660.62	9	\$24,789.67	\$2,754.41	0	\$0.00	\$0.00	22	\$46,377.74	\$2,108.08
July '09	13	\$21,356.08	\$1,642.78	7	\$18,128.04	\$2,589.72	0	\$0.00	\$0.00	20	\$39,484.12	\$1,974.21
August '09	9	\$16,469.69	\$1,829.97	7	\$18,128.04	\$2,589.72	0	\$0.00	\$0.00	16	\$34,597.73	\$2,162.36
September '09	8	\$7,836.62	\$979.58	8	\$15,253.48	\$1,906.69	0	\$0.00	\$0.00	16	\$23,090.10	\$1,443.13
Monthly Avg.	11	\$19,094.31	\$1,861.05	8	\$29,056.78	\$3,793.54	0	\$0.00	\$0.00	18	\$48,151.09	\$2,671.31
Fiscal Year 2010												
October '09	5	\$3,662.44	\$732.49	9	\$25,240.65	\$2,804.52	0	\$0.00	\$0.00	14	\$28,903.09	\$2,064.51
November '09	5	\$6,885.84	\$1,377.17	8	\$14,135.36	\$1,766.92	0	\$0.00	\$0.00	13	\$21,021.20	\$1,617.02
December '09	6	\$4,866.20	\$811.03	10	\$23,548.96	\$2,354.90	0	\$0.00	\$0.00	16	\$28,415.16	\$1,775.95
January '10	9	\$4,800.86	\$533.43	8	\$21,804.30	\$2,725.54	0	\$0.00	\$0.00	17	\$26,605.16	\$1,565.01
February '10	12	\$29,881.93	\$2,490.16	8	\$20,858.11	\$2,607.26	0	\$0.00	\$0.00	20	\$50,740.04	\$2,537.00
March '10	15	\$29,473.52	\$1,964.90	6	\$25,681.75	\$4,280.29	0	\$0.00	\$0.00	21	\$55,155.27	\$2,626.44
April '10	14	\$16,794.48	\$1,199.61	7	\$23,318.13	\$3,331.16	0	\$0.00	\$0.00	21	\$40,112.61	\$1,910.12
May '10	15	\$10,791.87	\$719.46	7	\$11,273.64	\$1,610.52	0	\$0.00	\$0.00	22	\$22,065.51	\$1,002.98
June '10	16	\$26,093.16	\$1,630.82	7	\$30,146.55	\$4,306.65	0	\$0.00	\$0.00	23	\$56,239.71	\$2,445.20
July '10	14	\$21,408.67	\$1,529.19	8	\$34,864.09	\$4,358.01	0	\$0.00	\$0.00	22	\$56,272.76	\$2,557.85
August '10	15	\$19,510.11	\$1,300.67	9	\$22,020.51	\$2,446.72	0	\$0.00	\$0.00	24	\$41,530.62	\$1,730.44
September '10	17	\$20,950.56	\$1,232.39	8	\$19,847.64	\$2,480.96	0	\$0.00	\$0.00	25	\$40,798.20	\$1,631.93
Monthly Avg.	12	\$16,259.97	\$1,293.44	8	\$22,728.31	\$2,922.79	0	\$0.00	\$0.00	20	\$38,988.28	\$1,955.37
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	2	\$599.62	\$299.81	2	\$1,400.54	\$700.27	0	\$0.00	\$0.00	4	\$2,000.16	\$500.04
November '08	0	\$0.00	\$0.00	2	\$1,154.28	\$577.14	0	\$0.00	\$0.00	2	\$1,154.28	\$577.14
December '08	0	\$0.00	\$0.00	2	\$1,830.11	\$915.06	0	\$0.00	\$0.00	2	\$1,830.11	\$915.06
January '09	0	\$0.00	\$0.00	3	\$2,165.18	\$721.73	0	\$0.00	\$0.00	3	\$2,165.18	\$721.73
February '09	0	\$0.00	\$0.00	3	\$2,342.97	\$780.99	0	\$0.00	\$0.00	3	\$2,342.97	\$780.99
March '09	0	\$0.00	\$0.00	3	\$2,984.88	\$994.96	0	\$0.00	\$0.00	3	\$2,984.88	\$994.96
April '09	0	\$0.00	\$0.00	2	\$1,043.70	\$521.85	0	\$0.00	\$0.00	2	\$1,043.70	\$521.85
May '09	0	\$0.00	\$0.00	2	\$1,093.73	\$546.87	0	\$0.00	\$0.00	2	\$1,093.73	\$546.87
June '09	0	\$0.00	\$0.00	1	\$341.76	\$341.76	0	\$0.00	\$0.00	1	\$341.76	\$341.76
July '09	0	\$0.00	\$0.00	1	\$316.62	\$316.62	0	\$0.00	\$0.00	1	\$316.62	\$316.62
August '09	1	\$660.52	\$660.52	1	\$263.85	\$263.85	0	\$0.00	\$0.00	2	\$924.37	\$462.19
September '09	2	\$992.52	\$496.26	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$992.52	\$496.26
Monthly Avg.	0	\$187.72	\$121.38	2	\$1,244.80	\$556.76	0	\$0.00	\$0.00	2	\$1,432.52	\$597.95
Fiscal Year 2010												
October '09	2	\$1,773.98	\$886.99	1	\$40.00	\$40.00	0	\$0.00	\$0.00	3	\$1,813.98	\$604.66
November '09	2	\$1,059.24	\$529.62	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,059.24	\$529.62
December '09	2	\$1,059.24	\$529.62	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,059.24	\$529.62
January '10	2	\$658.21	\$329.11	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$658.21	\$329.11
February '10	2	\$1,460.27	\$730.14	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,460.27	\$730.14
March '10	4	\$3,398.90	\$849.73	0	\$0.00	\$0.00	0	\$0.00	\$0.00	4	\$3,398.90	\$849.73
April '10	4	\$1,899.40	\$474.85	0	\$0.00	\$0.00	0	\$0.00	\$0.00	4	\$1,899.40	\$474.85
May '10	5	\$2,236.12	\$447.22	2	\$911.36	\$455.68	0	\$0.00	\$0.00	7	\$3,147.48	\$449.64
June '10	5	\$2,850.94	\$570.19	4	\$1,734.88	\$433.72	0	\$0.00	\$0.00	9	\$4,585.82	\$509.54
July '10	5	\$4,118.44	\$823.69	4	\$1,266.16	\$316.54	0	\$0.00	\$0.00	9	\$5,384.60	\$598.29
August '10	5	\$2,797.20	\$559.44	4	\$2,203.60	\$550.90	0	\$0.00	\$0.00	9	\$5,000.80	\$555.64
September '10	5	\$3,848.21	\$769.64	5	\$2,867.96	\$573.59	0	\$0.00	\$0.00	10	\$6,716.17	\$671.62
Monthly Avg.	4	\$2,263.35	\$625.02	2	\$752.00	\$197.54	0	\$0.00	\$0.00	5	\$3,015.34	\$569.37
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	208	\$346,702.64	\$1,666.84	152	\$236,312.20	\$1,554.69	4	\$4,985.68	\$1,246.42	362	\$588,000.52	\$1,624.31
November '08	192	\$347,861.18	\$1,811.78	150	\$176,368.64	\$1,175.79	4	\$9,466.38	\$2,366.60	346	\$533,696.20	\$1,542.47
December '08	212	\$352,710.13	\$1,663.73	156	\$216,973.11	\$1,390.85	4	\$3,627.84	\$906.96	367	\$573,311.08	\$1,562.16
January '09	214	\$378,417.52	\$1,768.31	144	\$185,023.24	\$1,284.88	4	\$2,219.08	\$554.77	358	\$565,659.84	\$1,580.06
February '09	239	\$381,021.00	\$1,594.23	148	\$199,904.30	\$1,350.70	4	\$7,267.44	\$1,816.86	387	\$588,192.74	\$1,519.88
March '09	240	\$557,097.95	\$2,321.24	135	\$239,910.41	\$1,777.11	3	\$4,297.12	\$1,432.37	370	\$801,305.48	\$2,165.69
April '09	207	\$328,005.17	\$1,584.57	131	\$133,279.55	\$1,017.40	3	\$2,988.16	\$996.05	341	\$464,272.88	\$1,361.50
May '09	197	\$342,815.43	\$1,740.18	128	\$144,135.11	\$1,126.06	4	\$3,897.32	\$974.33	329	\$490,847.86	\$1,491.94
June '09	208	\$410,318.75	\$1,972.69	131	\$181,065.35	\$1,382.18	5	\$4,896.00	\$979.20	344	\$596,280.10	\$1,733.37
July '09	214	\$471,270.15	\$2,202.20	130	\$166,955.22	\$1,284.27	5	\$13,638.71	\$2,727.74	349	\$651,864.08	\$1,867.81
August '09	203	\$411,563.24	\$2,027.41	124	\$127,058.92	\$1,024.67	4	\$6,904.68	\$1,726.17	331	\$545,526.84	\$1,648.12
September '09	207	\$445,094.83	\$2,150.22	123	\$168,742.27	\$1,371.89	4	\$8,115.48	\$2,028.87	334	\$621,952.58	\$1,862.13
Monthly Avg.	212	\$397,739.83	\$1,875.28	138	\$181,310.69	\$1,311.71	4	\$6,025.32	\$1,479.70	352	\$585,075.85	\$1,663.29
Fiscal Year 2010												
October '09	219	\$671,933.16	\$3,068.19	129	\$193,932.95	\$1,503.36	4	\$8,721.46	\$2,180.37	352	\$874,587.57	\$2,484.62
November '09	212	\$374,182.80	\$1,765.01	116	\$154,878.83	\$1,335.16	4	\$6,822.24	\$1,705.56	332	\$535,883.87	\$1,614.11
December '09	212	\$445,460.10	\$2,101.23	109	\$180,796.49	\$1,658.68	5	\$6,674.84	\$1,334.97	326	\$632,931.43	\$1,941.51
January '10	206	\$412,832.48	\$2,004.04	105	\$201,695.13	\$1,920.91	5	\$8,380.80	\$1,676.16	316	\$622,908.41	\$1,971.23
February '10	201	\$375,201.40	\$1,866.67	100	\$210,591.00	\$2,105.91	5	\$5,795.58	\$1,159.12	306	\$591,587.98	\$1,933.29
March '10	191	\$438,786.16	\$2,297.31	96	\$261,972.66	\$2,728.88	4	\$6,234.14	\$1,558.54	290	\$706,992.96	\$2,437.91
April '10	213	\$481,634.68	\$2,261.20	80	\$142,557.40	\$1,781.97	5	\$11,439.64	\$2,287.93	298	\$635,631.72	\$2,132.99
May '10	196	\$379,422.59	\$1,935.83	78	\$148,323.09	\$1,901.58	10	\$19,257.38	\$1,925.74	283	\$547,003.06	\$1,932.87
June '10	207	\$455,931.34	\$2,202.57	79	\$188,452.89	\$2,385.48	8	\$9,089.36	\$1,136.17	292	\$653,473.59	\$2,237.92
July '10	182	\$419,328.99	\$2,304.01	80	\$165,658.01	\$2,070.73	6	\$6,890.88	\$1,148.48	268	\$591,877.88	\$2,208.50
August '10	196	\$385,551.20	\$1,967.10	81	\$169,514.22	\$2,092.77	9	\$15,090.19	\$1,676.69	285	\$570,155.61	\$2,000.55
September '10	195	\$360,263.92	\$1,847.51	78	\$149,932.25	\$1,922.21	8	\$19,426.44	\$2,428.31	281	\$529,622.61	\$1,884.78
Monthly Avg.	203	\$433,377.40	\$2,135.05	94	\$180,692.08	\$1,950.64	6	\$10,318.58	\$1,684.83	302	\$624,388.06	\$2,065.02
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	7	\$2,361.20	\$337.31	5	\$2,392.32	\$478.46	0	\$0.00	\$0.00	12	\$4,753.52	\$396.13
November '08	8	\$5,409.76	\$676.22	7	\$4,872.52	\$696.07	0	\$0.00	\$0.00	15	\$10,282.28	\$685.49
December '08	10	\$5,221.22	\$522.12	8	\$1,553.16	\$194.15	0	\$0.00	\$0.00	18	\$6,774.38	\$376.35
January '09	10	\$5,947.10	\$594.71	4	\$2,693.60	\$673.40	0	\$0.00	\$0.00	14	\$8,640.70	\$617.19
February '09	8	\$2,966.28	\$370.79	7	\$5,572.80	\$796.11	0	\$0.00	\$0.00	15	\$8,539.08	\$569.27
March '09	5	\$2,799.36	\$559.87	4	\$3,736.02	\$934.01	0	\$0.00	\$0.00	9	\$6,535.38	\$726.15
April '09	5	\$2,095.52	\$419.10	8	\$4,359.62	\$544.95	0	\$0.00	\$0.00	13	\$6,455.14	\$496.55
May '09	6	\$3,750.03	\$625.01	6	\$7,482.74	\$1,247.12	0	\$0.00	\$0.00	12	\$11,232.77	\$936.06
June '09	6	\$4,236.40	\$706.07	5	\$3,141.60	\$628.32	0	\$0.00	\$0.00	11	\$7,378.00	\$670.73
July '09	7	\$3,803.42	\$543.35	6	\$4,642.24	\$773.71	0	\$0.00	\$0.00	13	\$8,445.66	\$649.67
August '09	7	\$3,956.17	\$565.17	5	\$2,823.40	\$564.68	0	\$0.00	\$0.00	12	\$6,779.57	\$564.96
September '09	6	\$2,314.60	\$385.77	5	\$4,506.88	\$901.38	0	\$0.00	\$0.00	11	\$6,821.48	\$620.13
Monthly Avg.	7	\$3,738.42	\$525.46	6	\$3,981.41	\$702.70	0	\$0.00	\$0.00	13	\$7,719.83	\$609.06
Fiscal Year 2010												
October '09	8	\$6,860.97	\$857.62	5	\$4,529.72	\$905.94	1	\$2,204.48	\$2,204.48	14	\$13,595.17	\$971.08
November '09	9	\$3,358.27	\$373.14	5	\$1,767.08	\$353.42	0	\$0.00	\$0.00	14	\$5,125.35	\$366.10
December '09	9	\$5,226.72	\$580.75	4	\$1,731.60	\$432.90	0	\$0.00	\$0.00	13	\$6,958.32	\$535.26
January '10	6	\$3,139.73	\$523.29	3	\$1,815.52	\$605.17	0	\$0.00	\$0.00	9	\$4,955.25	\$550.58
February '10	7	\$3,305.28	\$472.18	5	\$4,378.72	\$875.74	0	\$0.00	\$0.00	12	\$7,684.00	\$640.33
March '10	11	\$10,003.29	\$909.39	6	\$2,923.19	\$487.20	0	\$0.00	\$0.00	17	\$12,926.48	\$760.38
April '10	18	\$7,000.68	\$388.93	9	\$8,442.60	\$938.07	0	\$0.00	\$0.00	27	\$15,443.28	\$571.97
May '10	12	\$11,094.76	\$924.56	8	\$5,989.19	\$748.65	0	\$0.00	\$0.00	20	\$17,083.95	\$854.20
June '10	13	\$7,617.68	\$585.98	10	\$6,510.67	\$651.07	0	\$0.00	\$0.00	23	\$14,128.35	\$614.28
July '10	13	\$11,714.56	\$901.12	10	\$6,640.26	\$664.03	0	\$0.00	\$0.00	23	\$18,354.82	\$798.04
August '10	13	\$7,552.47	\$580.96	12	\$8,014.45	\$667.87	0	\$0.00	\$0.00	25	\$15,566.92	\$622.68
September '10	8	\$5,136.20	\$642.03	11	\$6,117.80	\$556.16	0	\$0.00	\$0.00	19	\$11,254.00	\$592.32
Monthly Avg.	11	\$6,834.22	\$644.99	7	\$4,905.07	\$657.18	0	\$183.71	\$183.71	18	\$11,922.99	\$656.43
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	9	\$4,047.33	\$449.70	3	\$598.08	\$199.36	0	\$0.00	\$0.00	9	\$4,645.41	\$516.16
November '08	11	\$6,066.94	\$551.54	3	\$996.80	\$332.27	0	\$0.00	\$0.00	13	\$7,063.74	\$543.36
December '08	8	\$4,177.52	\$522.19	3	\$1,356.48	\$452.16	0	\$0.00	\$0.00	11	\$5,534.00	\$503.09
January '09	13	\$4,691.60	\$360.89	4	\$1,442.42	\$360.61	0	\$0.00	\$0.00	16	\$6,134.02	\$383.38
February '09	10	\$5,440.97	\$544.10	4	\$2,131.68	\$532.92	1	\$417.00	\$417.00	15	\$7,989.65	\$532.64
March '09	8	\$5,064.52	\$633.07	4	\$1,703.76	\$425.94	1	\$1,047.56	\$1,047.56	13	\$7,815.84	\$601.22
April '09	6	\$2,532.32	\$422.05	1	\$398.72	\$398.72	0	\$0.00	\$0.00	7	\$2,931.04	\$418.72
May '09	9	\$3,395.84	\$377.32	2	\$740.48	\$370.24	1	\$808.08	\$808.08	12	\$4,944.40	\$412.03
June '09	8	\$5,055.47	\$631.93	8	\$2,906.68	\$363.34	1	\$461.76	\$461.76	17	\$8,423.91	\$495.52
July '09	10	\$5,264.65	\$526.46	9	\$4,311.28	\$479.03	0	\$0.00	\$0.00	19	\$9,575.93	\$504.00
August '09	10	\$4,910.24	\$491.02	10	\$6,584.83	\$658.48	0	\$0.00	\$0.00	20	\$11,495.07	\$574.75
September '09	11	\$6,468.04	\$588.00	11	\$6,005.18	\$545.93	0	\$0.00	\$0.00	22	\$12,473.22	\$566.96
Monthly Avg.	9	\$4,759.62	\$508.19	5	\$2,431.37	\$426.58	0	\$227.87	\$227.87	15	\$7,418.85	\$504.32
Fiscal Year 2010												
October '09	11	\$7,299.34	\$663.58	10	\$6,212.08	\$621.21	0	\$0.00	\$0.00	21	\$13,511.42	\$643.40
November '09	8	\$2,645.56	\$330.70	8	\$2,004.24	\$250.53	0	\$0.00	\$0.00	16	\$4,649.80	\$290.61
December '09	10	\$4,302.62	\$430.26	8	\$3,438.88	\$429.86	1	\$920.01	\$920.01	19	\$8,661.51	\$455.87
January '10	8	\$5,681.27	\$710.16	7	\$2,837.32	\$405.33	0	\$0.00	\$0.00	15	\$8,518.59	\$567.91
February '10	7	\$3,380.18	\$482.88	6	\$2,612.96	\$435.49	0	\$0.00	\$0.00	13	\$5,993.14	\$461.01
March '10	8	\$6,444.30	\$805.54	5	\$3,956.04	\$791.21	0	\$0.00	\$0.00	13	\$10,400.34	\$800.03
April '10	11	\$6,490.48	\$590.04	6	\$2,536.96	\$422.83	0	\$0.00	\$0.00	17	\$9,027.44	\$531.03
May '10	10	\$4,706.92	\$470.69	5	\$4,540.54	\$908.11	0	\$0.00	\$0.00	15	\$9,247.46	\$616.50
June '10	8	\$5,236.38	\$654.55	4	\$1,138.34	\$284.59	0	\$0.00	\$0.00	12	\$6,374.72	\$531.23
July '10	8	\$3,528.53	\$441.07	4	\$3,415.02	\$853.76	0	\$0.00	\$0.00	12	\$6,943.55	\$578.63
August '10	5	\$3,228.04	\$645.61	4	\$1,057.03	\$264.26	0	\$0.00	\$0.00	9	\$4,285.07	\$476.12
September '10	7	\$5,140.33	\$734.33	4	\$4,569.33	\$1,142.33	0	\$0.00	\$0.00	11	\$9,709.66	\$882.70
Monthly Avg.	8	\$4,840.33	\$579.95	6	\$3,193.23	\$567.46	0	\$76.67	\$76.67	14	\$8,110.23	\$569.58
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	2	\$6,857.90	\$3,428.95	5	\$6,847.90	\$1,369.58	0	\$0.00	\$0.00	7	\$13,705.80	\$1,957.97
November '08	4	\$13,105.75	\$3,276.44	4	\$12,541.08	\$3,135.27	0	\$0.00	\$0.00	8	\$25,646.83	\$3,205.85
December '08	5	\$13,522.08	\$2,704.42	5	\$13,623.36	\$2,724.67	0	\$0.00	\$0.00	10	\$27,145.44	\$2,714.54
January '09	6	\$28,581.24	\$4,763.54	5	\$37,048.71	\$7,409.74	0	\$0.00	\$0.00	11	\$65,629.95	\$5,966.36
February '09	6	\$18,003.44	\$3,000.57	4	\$14,730.21	\$3,682.55	0	\$0.00	\$0.00	10	\$32,733.65	\$3,273.37
March '09	7	\$34,686.33	\$4,955.19	3	\$13,837.47	\$4,612.49	0	\$0.00	\$0.00	10	\$48,523.80	\$4,852.38
April '09	7	\$17,560.14	\$2,508.59	3	\$10,415.30	\$3,471.77	0	\$0.00	\$0.00	10	\$27,975.44	\$2,797.54
May '09	6	\$8,287.51	\$1,381.25	3	\$8,034.66	\$2,678.22	0	\$0.00	\$0.00	9	\$16,322.17	\$1,813.57
June '09	5	\$19,774.80	\$3,954.96	3	\$15,027.79	\$5,009.26	0	\$0.00	\$0.00	8	\$34,802.59	\$4,350.32
July '09	5	\$13,295.80	\$2,659.16	1	\$4,166.12	\$4,166.12	0	\$0.00	\$0.00	6	\$17,461.92	\$2,910.32
August '09	5	\$12,188.11	\$2,437.62	2	\$9,873.77	\$4,936.89	0	\$0.00	\$0.00	7	\$22,061.88	\$3,151.70
September '09	4	\$9,618.86	\$2,404.72	2	\$8,332.24	\$4,166.12	0	\$0.00	\$0.00	6	\$17,951.10	\$2,991.85
Monthly Avg.	5	\$16,290.16	\$3,122.95	3	\$12,873.22	\$3,946.89	0	\$0.00	\$0.00	9	\$29,163.38	\$3,332.15
Fiscal Year 2010												
October '09	3	\$11,489.71	\$3,829.90	3	\$17,759.64	\$5,919.88	0	\$0.00	\$0.00	6	\$29,249.35	\$4,874.89
November '09	4	\$2,092.09	\$523.02	3	\$6,249.18	\$2,083.06	0	\$0.00	\$0.00	7	\$8,341.27	\$1,191.61
December '09	6	\$11,204.72	\$1,867.45	6	\$18,534.85	\$3,089.14	0	\$0.00	\$0.00	12	\$29,739.57	\$2,478.30
January '10	5	\$6,571.00	\$1,314.20	5	\$13,295.80	\$2,659.16	0	\$0.00	\$0.00	10	\$19,866.80	\$1,986.68
February '10	5	\$6,751.76	\$1,350.35	5	\$13,295.80	\$2,659.16	0	\$0.00	\$0.00	10	\$20,047.56	\$2,004.76
March '10	5	\$8,609.85	\$1,721.97	6	\$20,712.93	\$3,452.16	0	\$0.00	\$0.00	11	\$29,322.78	\$2,665.71
April '10	4	\$2,153.12	\$538.28	6	\$17,860.64	\$2,976.77	0	\$0.00	\$0.00	10	\$20,013.76	\$2,001.38
May '10	2	\$803.88	\$401.94	5	\$6,647.90	\$1,329.58	0	\$0.00	\$0.00	7	\$7,451.78	\$1,064.54
June '10	2	\$1,145.16	\$572.58	6	\$23,961.03	\$3,993.51	0	\$0.00	\$0.00	8	\$25,106.19	\$3,138.27
July '10	1	\$622.72	\$622.72	6	\$17,461.92	\$2,910.32	0	\$0.00	\$0.00	7	\$18,084.64	\$2,583.52
August '10	1	\$845.12	\$845.12	6	\$15,081.28	\$2,513.55	0	\$0.00	\$0.00	7	\$15,926.40	\$2,275.20
September '10	1	\$107.00	\$107.00	6	\$19,553.45	\$3,258.91	0	\$0.00	\$0.00	7	\$19,660.45	\$2,808.64
Monthly Avg.	3	\$4,366.34	\$1,141.21	5	\$15,867.87	\$3,070.43	0	\$0.00	\$0.00	9	\$20,234.21	\$2,422.79
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	13	\$9,181.32	\$706.26	11	\$7,533.52	\$684.87	1	\$844.26	\$844.26	25	\$17,559.10	\$702.36
November '08	14	\$23,024.86	\$1,644.63	11	\$20,376.34	\$1,852.39	2	\$4,381.82	\$2,190.91	26	\$47,783.02	\$1,837.81
December '08	16	\$24,134.54	\$1,508.41	9	\$7,894.20	\$877.13	1	\$1,721.52	\$1,721.52	26	\$33,750.26	\$1,298.09
January '09	16	\$32,654.61	\$2,040.91	13	\$28,970.12	\$2,228.47	1	\$1,696.52	\$1,696.52	30	\$63,321.25	\$2,110.71
February '09	18	\$38,907.19	\$2,161.51	13	\$12,941.42	\$995.49	1	\$1,818.52	\$1,818.52	32	\$53,667.13	\$1,677.10
March '09	18	\$39,109.13	\$2,172.73	16	\$26,292.74	\$1,643.30	1	\$2,544.78	\$2,544.78	34	\$67,946.65	\$1,998.43
April '09	15	\$17,854.35	\$1,190.29	15	\$24,837.76	\$1,655.85	1	\$1,696.52	\$1,696.52	31	\$44,388.63	\$1,431.89
May '09	18	\$44,079.96	\$2,448.89	14	\$14,381.98	\$1,027.28	1	\$1,696.52	\$1,696.52	33	\$60,158.46	\$1,822.98
June '09	16	\$25,932.09	\$1,620.76	15	\$13,060.91	\$870.73	1	\$1,906.52	\$1,906.52	32	\$40,899.52	\$1,278.11
July '09	18	\$22,957.95	\$1,275.44	14	\$11,594.67	\$828.19	1	\$1,976.52	\$1,976.52	33	\$36,529.14	\$1,106.94
August '09	16	\$24,475.98	\$1,529.75	13	\$8,100.95	\$623.15	1	\$1,976.52	\$1,976.52	30	\$34,553.45	\$1,151.78
September '09	17	\$38,022.96	\$2,236.64	14	\$12,427.83	\$887.70	1	\$2,098.52	\$2,098.52	32	\$52,549.31	\$1,642.17
Monthly Avg.	16	\$28,361.25	\$1,711.35	13	\$15,701.04	\$1,181.21	1	\$2,029.88	\$1,847.30	30	\$46,092.16	\$1,504.86
Fiscal Year 2010												
October '09	13	\$19,544.30	\$1,503.41	10	\$19,805.99	\$1,980.60	1	\$2,714.78	\$2,714.78	24	\$42,065.07	\$1,752.71
November '09	12	\$11,691.74	\$974.31	11	\$8,357.45	\$759.77	1	\$948.26	\$948.26	24	\$20,997.45	\$874.89
December '09	19	\$16,565.07	\$871.85	10	\$7,051.21	\$705.12	1	\$1,976.52	\$1,976.52	30	\$25,592.80	\$853.09
January '10	17	\$13,950.16	\$820.60	8	\$35,392.40	\$4,424.05	1	\$1,784.52	\$1,784.52	26	\$51,127.08	\$1,966.43
February '10	18	\$12,988.36	\$721.58	7	\$9,554.20	\$1,364.89	0	\$0.00	\$0.00	25	\$22,542.56	\$901.70
March '10	16	\$21,883.24	\$1,367.70	7	\$18,693.33	\$2,670.48	0	\$0.00	\$0.00	23	\$40,576.57	\$1,764.20
April '10	14	\$7,142.97	\$510.21	7	\$12,946.15	\$1,849.45	0	\$0.00	\$0.00	21	\$20,089.12	\$956.62
May '10	18	\$19,354.39	\$1,075.24	5	\$5,428.12	\$1,085.62	0	\$0.00	\$0.00	23	\$24,782.51	\$1,077.50
June '10	13	\$7,920.60	\$609.28	6	\$6,055.72	\$1,009.29	1	\$2,202.09	\$2,202.09	20	\$16,178.41	\$808.92
July '10	19	\$15,392.82	\$810.15	9	\$24,337.82	\$2,704.20	2	\$2,393.44	\$1,196.72	30	\$42,124.08	\$1,404.14
August '10	15	\$8,735.68	\$582.38	8	\$28,649.45	\$3,581.18	2	\$2,393.44	\$1,196.72	25	\$39,778.57	\$1,591.14
September '10	16	\$9,105.68	\$569.11	7	\$10,428.63	\$1,489.80	2	\$2,839.12	\$1,419.56	25	\$22,373.43	\$894.94
Monthly Avg.	16	\$13,689.58	\$867.98	8	\$15,558.37	\$1,968.70	1	\$1,437.68	\$1,119.93	25	\$30,685.64	\$1,237.19
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	164	\$262,166.03	\$1,598.57	97	\$121,919.62	\$1,256.90	12	\$17,365.36	\$1,447.11	271	\$401,451.01	\$1,481.37
November '08	168	\$186,515.72	\$1,110.21	101	\$118,224.28	\$1,170.54	11	\$15,019.20	\$1,365.38	279	\$319,759.20	\$1,146.09
December '08	169	\$241,632.81	\$1,429.78	96	\$125,071.04	\$1,302.82	11	\$16,043.16	\$1,458.47	276	\$382,747.01	\$1,386.76
January '09	173	\$219,607.89	\$1,269.41	92	\$96,616.35	\$1,050.18	11	\$15,762.24	\$1,432.93	275	\$331,986.48	\$1,207.22
February '09	186	\$253,903.05	\$1,365.07	92	\$127,790.48	\$1,389.03	10	\$12,597.00	\$1,259.70	287	\$394,290.53	\$1,373.83
March '09	188	\$311,686.43	\$1,657.91	99	\$177,309.02	\$1,791.00	13	\$27,820.68	\$2,140.05	293	\$516,816.13	\$1,763.88
April '09	175	\$220,368.29	\$1,259.25	93	\$104,982.55	\$1,128.84	12	\$15,192.56	\$1,266.05	280	\$340,543.40	\$1,216.23
May '09	164	\$211,651.69	\$1,290.56	102	\$146,876.89	\$1,439.97	11	\$16,575.80	\$1,506.89	277	\$375,104.38	\$1,354.17
June '09	181	\$272,886.66	\$1,507.66	97	\$134,471.39	\$1,386.30	11	\$17,570.44	\$1,597.31	289	\$424,928.49	\$1,470.34
July '09	159	\$213,272.49	\$1,341.34	94	\$137,902.02	\$1,467.04	11	\$18,935.72	\$1,721.43	264	\$370,110.23	\$1,401.93
August '09	142	\$189,279.88	\$1,332.96	90	\$123,171.79	\$1,368.58	11	\$14,657.20	\$1,332.47	243	\$327,108.87	\$1,346.13
September '09	141	\$213,845.50	\$1,516.63	84	\$121,670.50	\$1,448.46	9	\$11,255.34	\$1,250.59	234	\$346,771.34	\$1,481.93
Monthly Avg.	168	\$233,068.04	\$1,389.95	95	\$128,000.49	\$1,349.97	11	\$16,566.23	\$1,481.53	272	\$377,634.76	\$1,385.82
Fiscal Year 2010												
October '09	138	\$311,422.04	\$2,256.68	84	\$160,335.68	\$1,908.76	7	\$12,708.38	\$1,815.48	229	\$484,466.10	\$2,115.57
November '09	122	\$195,676.50	\$1,603.91	77	\$135,761.72	\$1,763.14	6	\$12,044.48	\$2,007.41	205	\$343,482.70	\$1,675.53
December '09	117	\$191,915.43	\$1,640.30	77	\$106,740.26	\$1,386.24	7	\$11,402.35	\$1,628.91	201	\$310,058.04	\$1,542.58
January '10	129	\$173,668.30	\$1,346.27	73	\$102,918.93	\$1,409.85	8	\$12,425.40	\$1,553.18	210	\$289,012.63	\$1,376.25
February '10	115	\$156,983.09	\$1,365.07	71	\$103,941.84	\$1,463.97	5	\$8,045.20	\$1,609.04	191	\$268,970.13	\$1,408.22
March '10	141	\$290,592.52	\$2,060.94	78	\$141,721.97	\$1,816.95	6	\$13,988.48	\$2,331.41	222	\$446,302.97	\$2,010.37
April '10	120	\$185,484.89	\$1,545.71	74	\$146,323.81	\$1,977.35	5	\$9,161.60	\$1,832.32	199	\$340,970.30	\$1,713.42
May '10	119	\$190,351.51	\$1,599.59	69	\$105,304.05	\$1,526.15	5	\$6,433.44	\$1,286.69	192	\$302,089.00	\$1,573.38
June '10	113	\$116,530.01	\$1,031.24	65	\$102,685.84	\$1,579.78	5	\$6,466.32	\$1,293.26	182	\$225,682.17	\$1,240.01
July '10	108	\$199,607.86	\$1,848.22	69	\$173,543.98	\$2,515.13	5	\$10,083.36	\$2,016.67	181	\$383,235.20	\$2,117.32
August '10	108	\$144,755.41	\$1,340.33	60	\$81,964.14	\$1,366.07	5	\$7,017.64	\$1,403.53	172	\$233,737.19	\$1,358.94
September '10	102	\$109,587.78	\$1,074.39	73	\$126,903.69	\$1,738.41	5	\$8,649.20	\$1,729.84	179	\$245,140.67	\$1,369.50
Monthly Avg.	119	\$188,881.28	\$1,559.39	73	\$124,012.16	\$1,704.32	6	\$9,868.82	\$1,708.98	197	\$322,762.26	\$1,625.09
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	145	\$177,689.94	\$1,225.45	101	\$138,329.64	\$1,369.60	3	\$4,516.16	\$1,505.39	248	\$320,535.74	\$1,292.48
November '08	150	\$177,219.87	\$1,181.47	112	\$159,161.24	\$1,421.08	5	\$5,664.16	\$1,132.83	266	\$342,045.27	\$1,285.88
December '08	159	\$224,286.32	\$1,410.61	109	\$150,916.77	\$1,384.56	4	\$5,941.56	\$1,485.39	270	\$381,144.65	\$1,411.65
January '09	144	\$173,704.77	\$1,206.28	105	\$131,252.83	\$1,250.03	3	\$4,458.16	\$1,486.05	252	\$309,415.76	\$1,227.84
February '09	154	\$162,284.56	\$1,053.80	97	\$122,567.14	\$1,263.58	3	\$4,569.16	\$1,523.05	253	\$289,420.86	\$1,143.96
March '09	178	\$370,614.38	\$2,082.10	94	\$178,273.79	\$1,896.53	4	\$14,884.00	\$3,721.00	275	\$563,772.17	\$2,050.08
April '09	177	\$223,892.78	\$1,264.93	98	\$140,606.31	\$1,434.76	7	\$10,756.88	\$1,536.70	282	\$375,255.97	\$1,330.69
May '09	187	\$288,030.45	\$1,540.27	92	\$166,440.87	\$1,809.14	6	\$8,486.96	\$1,414.49	285	\$462,958.28	\$1,624.42
June '09	171	\$280,841.62	\$1,642.35	97	\$132,896.12	\$1,370.06	6	\$7,910.28	\$1,318.38	274	\$421,648.02	\$1,538.86
July '09	181	\$290,320.35	\$1,603.98	106	\$177,018.00	\$1,669.98	7	\$8,002.15	\$1,143.16	294	\$475,340.50	\$1,616.80
August '09	170	\$241,104.42	\$1,418.26	103	\$168,271.98	\$1,633.71	4	\$5,419.36	\$1,354.84	277	\$414,795.76	\$1,497.46
September '09	182	\$313,960.34	\$1,725.06	120	\$189,626.50	\$1,580.22	6	\$11,040.10	\$1,840.02	308	\$514,626.94	\$1,670.87
Monthly Avg.	167	\$243,662.48	\$1,446.21	103	\$154,613.43	\$1,506.94	5	\$7,637.41	\$1,621.78	274	\$405,913.33	\$1,474.25
Fiscal Year 2010												
October '09	193	\$351,534.19	\$1,821.42	105	\$247,178.83	\$2,354.08	6	\$12,132.26	\$2,022.04	304	\$610,845.28	\$2,009.36
November '09	172	\$256,764.09	\$1,492.81	99	\$139,068.76	\$1,404.73	5	\$10,518.48	\$2,103.70	276	\$406,351.33	\$1,472.29
December '09	192	\$287,672.12	\$1,498.29	94	\$134,464.76	\$1,430.48	5	\$10,031.10	\$2,006.22	291	\$432,167.98	\$1,485.11
January '10	200	\$281,345.63	\$1,406.73	103	\$193,761.59	\$1,881.18	5	\$7,329.32	\$1,465.86	308	\$482,436.54	\$1,566.35
February '10	182	\$294,436.13	\$1,617.78	100	\$154,746.44	\$1,547.46	4	\$4,896.92	\$1,224.23	286	\$454,079.49	\$1,587.69
March '10	206	\$444,996.26	\$2,160.18	110	\$270,475.86	\$2,458.87	4	\$10,662.24	\$2,665.56	317	\$726,134.36	\$2,290.64
April '10	186	\$286,956.61	\$1,542.78	101	\$167,785.70	\$1,661.24	5	\$15,933.64	\$3,186.73	292	\$470,675.95	\$1,611.90
May '10	184	\$245,920.87	\$1,336.53	104	\$176,281.69	\$1,695.02	6	\$5,209.62	\$868.27	292	\$427,412.18	\$1,463.74
June '10	185	\$288,991.08	\$1,562.11	104	\$175,474.30	\$1,687.25	4	\$8,222.64	\$2,055.66	293	\$472,688.02	\$1,613.27
July '10	199	\$312,769.18	\$1,571.70	101	\$176,576.71	\$1,748.28	5	\$16,727.52	\$3,345.50	303	\$506,073.41	\$1,670.21
August '10	198	\$262,184.74	\$1,324.17	104	\$167,488.96	\$1,610.47	7	\$18,336.26	\$2,619.47	309	\$448,009.96	\$1,449.87
September '10	211	\$364,403.23	\$1,727.03	111	\$239,702.65	\$2,159.48	6	\$9,554.56	\$1,592.43	328	\$613,660.44	\$1,870.92
Monthly Avg.	192	\$306,497.84	\$1,588.46	103	\$186,917.19	\$1,803.21	5	\$10,796.21	\$2,096.31	300	\$504,211.25	\$1,674.28
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	1	\$6,158.18	\$6,158.18	10	\$5,609.24	\$560.92	0	\$0.00	\$0.00	11	\$11,767.42	\$1,069.77
November '08	1	\$375.00	\$375.00	9	\$5,731.13	\$636.79	0	\$0.00	\$0.00	10	\$6,106.13	\$610.61
December '08	1	\$3,175.00	\$3,175.00	6	\$3,842.32	\$640.39	0	\$0.00	\$0.00	7	\$7,017.32	\$1,002.47
January '09	0	\$0.00	\$0.00	5	\$3,104.64	\$620.93	0	\$0.00	\$0.00	5	\$3,104.64	\$620.93
February '09	0	\$0.00	\$0.00	3	\$1,893.36	\$631.12	0	\$0.00	\$0.00	3	\$1,893.36	\$631.12
March '09	0	\$0.00	\$0.00	2	\$2,218.86	\$1,109.43	0	\$0.00	\$0.00	2	\$2,218.86	\$1,109.43
April '09	1	\$211.08	\$211.08	2	\$1,148.98	\$574.49	0	\$0.00	\$0.00	3	\$1,360.06	\$453.35
May '09	1	\$1,543.86	\$1,543.86	2	\$1,988.14	\$994.07	0	\$0.00	\$0.00	3	\$3,532.00	\$1,177.33
June '09	1	\$800.52	\$800.52	1	\$1,228.08	\$1,228.08	0	\$0.00	\$0.00	2	\$2,028.60	\$1,014.30
July '09	1	\$800.52	\$800.52	1	\$614.04	\$614.04	0	\$0.00	\$0.00	2	\$1,414.56	\$707.28
August '09	1	\$800.52	\$800.52	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$800.52	\$800.52
September '09	1	\$922.52	\$922.52	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$922.52	\$922.52
Monthly Avg.	1	\$1,232.27	\$1,232.27	3	\$2,281.57	\$634.19	0	\$0.00	\$0.00	4	\$3,513.83	\$843.30
Fiscal Year 2010												
October '09	2	\$5,422.41	\$2,711.21	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$5,422.41	\$2,711.21
November '09	1	\$171.54	\$171.54	2	\$2,660.24	\$1,330.12	0	\$0.00	\$0.00	3	\$2,831.78	\$943.93
December '09	3	\$2,049.50	\$683.17	1	\$398.72	\$398.72	0	\$0.00	\$0.00	4	\$2,448.22	\$612.06
January '10	3	\$1,911.60	\$637.20	1	\$398.72	\$398.72	0	\$0.00	\$0.00	4	\$2,310.32	\$577.58
February '10	4	\$2,286.28	\$571.57	1	\$398.72	\$398.72	0	\$0.00	\$0.00	5	\$2,685.00	\$537.00
March '10	4	\$3,037.76	\$759.44	1	\$705.08	\$705.08	0	\$0.00	\$0.00	5	\$3,742.84	\$748.57
April '10	4	\$2,396.94	\$599.24	1	\$398.72	\$398.72	0	\$0.00	\$0.00	5	\$2,795.66	\$559.13
May '10	4	\$1,098.02	\$274.51	1	\$398.72	\$398.72	0	\$0.00	\$0.00	5	\$1,496.74	\$299.35
June '10	3	\$883.21	\$294.40	1	\$199.36	\$199.36	0	\$0.00	\$0.00	4	\$1,082.57	\$270.64
July '10	2	\$996.80	\$498.40	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$996.80	\$498.40
August '10	2	\$797.44	\$398.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$797.44	\$398.72
September '10	2	\$519.96	\$259.98	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$519.96	\$259.98
Monthly Avg.	3	\$1,797.62	\$654.95	1	\$463.19	\$352.35	0	\$0.00	\$0.00	4	\$2,260.81	\$701.38
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	355	\$870,649.05	\$2,452.53	199	\$692,499.06	\$3,479.89	20	\$28,937.26	\$1,446.86	574	\$1,592,085.37	\$2,773.67
November '08	358	\$794,315.91	\$2,218.76	177	\$562,507.27	\$3,178.01	23	\$25,749.02	\$1,119.52	557	\$1,382,572.20	\$2,482.18
December '08	387	\$996,402.34	\$2,574.68	194	\$729,190.05	\$3,758.71	25	\$43,717.83	\$1,748.71	599	\$1,769,310.22	\$2,953.77
January '09	376	\$780,038.18	\$2,074.57	190	\$534,152.95	\$2,811.33	26	\$34,453.39	\$1,325.13	587	\$1,348,644.52	\$2,297.52
February '09	377	\$849,596.54	\$2,253.57	191	\$519,048.61	\$2,717.53	28	\$57,154.92	\$2,041.25	595	\$1,425,800.07	\$2,396.30
March '09	430	\$1,382,966.49	\$3,216.20	201	\$971,221.88	\$4,831.95	28	\$54,797.94	\$1,957.07	653	\$2,408,986.31	\$3,689.11
April '09	385	\$879,820.74	\$2,285.25	192	\$694,266.11	\$3,615.97	25	\$38,761.98	\$1,550.48	602	\$1,612,848.83	\$2,679.15
May '09	385	\$927,469.56	\$2,409.01	193	\$622,745.73	\$3,226.66	26	\$39,872.42	\$1,533.55	604	\$1,590,087.71	\$2,632.60
June '09	378	\$920,951.62	\$2,436.38	192	\$595,036.22	\$3,099.15	25	\$39,253.76	\$1,570.15	595	\$1,555,241.60	\$2,613.85
July '09	365	\$776,911.39	\$2,128.52	181	\$742,842.28	\$4,104.10	25	\$39,589.68	\$1,583.59	571	\$1,559,343.35	\$2,730.90
August '09	348	\$895,536.90	\$2,573.38	186	\$636,208.36	\$3,420.48	23	\$35,605.24	\$1,548.05	557	\$1,567,350.50	\$2,813.91
September '09	379	\$943,570.13	\$2,489.63	196	\$678,143.79	\$3,459.92	22	\$43,538.42	\$1,979.02	597	\$1,665,252.34	\$2,789.37
Monthly Avg.	377	\$918,185.74	\$2,426.04	191	\$664,821.86	\$3,475.31	25	\$40,119.32	\$1,616.95	591	\$1,623,126.92	\$2,737.69
Fiscal Year 2010												
October '09	369	\$1,262,550.57	\$3,421.55	183	\$1,001,631.56	\$5,473.40	23	\$55,834.36	\$2,427.58	575	\$2,320,016.49	\$4,034.81
November '09	368	\$1,211,674.14	\$3,292.59	172	\$660,274.19	\$3,838.80	23	\$32,544.16	\$1,414.96	562	\$1,904,492.49	\$3,388.78
December '09	379	\$1,007,347.08	\$2,657.91	190	\$670,263.36	\$3,527.70	24	\$35,956.48	\$1,498.19	593	\$1,713,566.92	\$2,889.66
January '10	410	\$998,594.86	\$2,435.60	199	\$580,703.27	\$2,918.11	23	\$35,908.50	\$1,561.24	632	\$1,615,206.63	\$2,555.71
February '10	405	\$1,123,518.51	\$2,774.12	188	\$681,151.31	\$3,623.15	18	\$27,868.71	\$1,548.26	611	\$1,832,538.53	\$2,999.24
March '10	440	\$1,578,891.96	\$3,588.39	201	\$981,300.14	\$4,882.09	20	\$45,780.54	\$2,289.03	650	\$2,605,972.64	\$4,009.19
April '10	427	\$1,036,894.82	\$2,428.33	206	\$894,431.97	\$4,341.90	17	\$22,525.29	\$1,325.02	650	\$1,953,852.08	\$3,005.93
May '10	430	\$910,307.29	\$2,116.99	195	\$584,394.73	\$2,996.90	15	\$23,741.02	\$1,582.73	636	\$1,518,443.04	\$2,387.49
June '10	417	\$912,556.02	\$2,188.38	191	\$566,284.72	\$2,964.84	19	\$39,976.46	\$2,104.02	623	\$1,518,817.20	\$2,437.91
July '10	424	\$1,015,704.54	\$2,395.53	194	\$696,748.61	\$3,591.49	20	\$43,260.77	\$2,163.04	633	\$1,755,713.92	\$2,773.64
August '10	392	\$842,673.15	\$2,149.68	194	\$654,603.33	\$3,374.24	20	\$29,512.04	\$1,475.60	600	\$1,526,788.52	\$2,544.65
September '10	399	\$877,523.97	\$2,199.31	184	\$491,156.58	\$2,669.33	13	\$25,515.88	\$1,962.76	593	\$1,394,196.43	\$2,351.09
Monthly Avg.	405	\$1,064,853.08	\$2,637.36	191	\$705,245.31	\$3,683.50	20	\$34,868.68	\$1,779.37	613	\$1,804,967.07	\$2,948.17
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
January '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Fiscal Year 2010												
October '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	9	\$5,330.28	\$592.25	1	\$660.52	\$660.52	0	\$0.00	\$0.00	10	\$5,990.80	\$599.08
November '08	11	\$3,655.86	\$332.35	2	\$1,303.04	\$651.52	0	\$0.00	\$0.00	13	\$4,958.90	\$381.45
December '08	9	\$6,637.44	\$737.49	2	\$1,249.24	\$624.62	0	\$0.00	\$0.00	11	\$7,886.68	\$716.97
January '09	12	\$6,878.44	\$573.20	2	\$1,199.24	\$599.62	0	\$0.00	\$0.00	14	\$8,077.68	\$576.98
February '09	13	\$6,816.92	\$524.38	1	\$645.72	\$645.72	0	\$0.00	\$0.00	14	\$7,462.64	\$533.05
March '09	13	\$11,412.42	\$877.88	2	\$1,319.96	\$659.98	0	\$0.00	\$0.00	15	\$12,732.38	\$848.83
April '09	12	\$8,064.33	\$672.03	2	\$1,339.24	\$669.62	0	\$0.00	\$0.00	14	\$9,403.57	\$671.68
May '09	13	\$8,389.81	\$645.37	2	\$1,254.89	\$627.45	0	\$0.00	\$0.00	15	\$9,644.70	\$642.98
June '09	15	\$9,942.64	\$662.84	1	\$302.31	\$302.31	0	\$0.00	\$0.00	16	\$10,244.95	\$640.31
July '09	16	\$11,022.32	\$688.90	0	\$0.00	\$0.00	0	\$0.00	\$0.00	16	\$11,022.32	\$688.90
August '09	16	\$9,214.40	\$575.90	1	\$990.78	\$990.78	0	\$0.00	\$0.00	17	\$10,205.18	\$600.30
September '09	13	\$7,948.91	\$611.45	1	\$452.26	\$452.26	0	\$0.00	\$0.00	14	\$8,401.17	\$600.08
Monthly Avg.	13	\$7,942.81	\$624.50	1	\$893.10	\$573.70	0	\$0.00	\$0.00	14	\$8,835.91	\$625.05
Fiscal Year 2010												
October '09	13	\$7,883.43	\$606.42	1	\$1,321.04	\$1,321.04	0	\$0.00	\$0.00	14	\$9,204.47	\$657.46
November '09	8	\$4,304.51	\$538.06	1	\$2,925.16	\$2,925.16	0	\$0.00	\$0.00	9	\$7,229.67	\$803.30
December '09	9	\$4,735.92	\$526.21	1	\$660.52	\$660.52	0	\$0.00	\$0.00	10	\$5,396.44	\$539.64
January '10	10	\$5,308.10	\$530.81	1	\$660.52	\$660.52	0	\$0.00	\$0.00	11	\$5,968.62	\$542.60
February '10	9	\$5,669.56	\$629.95	2	\$1,130.78	\$565.39	0	\$0.00	\$0.00	11	\$6,800.34	\$618.21
March '10	11	\$14,183.96	\$1,289.45	3	\$3,872.86	\$1,290.95	1	\$3,079.56	\$3,079.56	15	\$21,136.38	\$1,409.09
April '10	6	\$3,174.74	\$529.12	3	\$1,707.30	\$569.10	0	\$0.00	\$0.00	9	\$4,882.04	\$542.45
May '10	9	\$4,683.06	\$520.34	3	\$1,633.66	\$544.55	0	\$0.00	\$0.00	12	\$6,316.72	\$526.39
June '10	9	\$5,134.97	\$570.55	3	\$2,519.72	\$839.91	0	\$0.00	\$0.00	12	\$7,654.69	\$637.89
July '10	11	\$7,630.00	\$693.64	3	\$1,953.56	\$651.19	0	\$0.00	\$0.00	14	\$9,583.56	\$684.54
August '10	11	\$5,200.08	\$472.73	3	\$1,953.56	\$651.19	0	\$0.00	\$0.00	14	\$7,153.64	\$510.97
September '10	9	\$5,377.40	\$597.49	3	\$2,036.48	\$678.83	0	\$0.00	\$0.00	12	\$7,413.88	\$617.82
Monthly Avg.	10	\$6,107.14	\$625.40	2	\$1,864.60	\$946.53	0	\$256.63	\$256.63	12	\$8,228.37	\$674.20
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	14	\$10,768.56	\$769.18	13	\$18,466.82	\$1,420.52	0	\$0.00	\$0.00	23	\$29,235.38	\$1,271.10
November '08	12	\$18,144.72	\$1,512.06	9	\$11,069.02	\$1,229.89	0	\$0.00	\$0.00	21	\$29,213.74	\$1,391.13
December '08	15	\$12,995.55	\$866.37	9	\$9,841.83	\$1,093.54	0	\$0.00	\$0.00	24	\$22,837.38	\$951.56
January '09	10	\$9,048.72	\$904.87	8	\$22,944.64	\$2,868.08	0	\$0.00	\$0.00	18	\$31,993.36	\$1,777.41
February '09	11	\$9,642.09	\$876.55	8	\$7,822.74	\$977.84	0	\$0.00	\$0.00	19	\$17,464.83	\$919.20
March '09	9	\$7,042.14	\$782.46	7	\$4,127.90	\$589.70	0	\$0.00	\$0.00	16	\$11,170.04	\$698.13
April '09	10	\$14,500.33	\$1,450.03	8	\$2,985.48	\$373.19	0	\$0.00	\$0.00	18	\$17,485.81	\$971.43
May '09	6	\$4,387.16	\$731.19	8	\$4,487.04	\$560.88	0	\$0.00	\$0.00	14	\$8,874.20	\$633.87
June '09	7	\$4,165.26	\$595.04	4	\$1,589.00	\$397.25	0	\$0.00	\$0.00	11	\$5,754.26	\$523.11
July '09	5	\$1,595.85	\$319.17	4	\$1,788.36	\$447.09	0	\$0.00	\$0.00	9	\$3,384.21	\$376.02
August '09	3	\$2,048.56	\$682.85	4	\$1,688.68	\$422.17	0	\$0.00	\$0.00	7	\$3,737.24	\$533.89
September '09	4	\$4,130.82	\$1,032.71	3	\$1,512.79	\$504.26	0	\$0.00	\$0.00	7	\$5,643.61	\$806.23
Monthly Avg.	9	\$8,205.81	\$876.87	7	\$7,360.36	\$907.03	0	\$0.00	\$0.00	16	\$15,566.17	\$904.42
Fiscal Year 2010												
October '09	7	\$3,621.52	\$517.36	5	\$6,660.48	\$1,332.10	0	\$0.00	\$0.00	12	\$10,282.00	\$856.83
November '09	5	\$2,949.04	\$589.81	3	\$2,261.56	\$753.85	0	\$0.00	\$0.00	8	\$5,210.60	\$651.33
December '09	6	\$3,434.48	\$572.41	4	\$2,286.56	\$571.64	0	\$0.00	\$0.00	10	\$5,721.04	\$572.10
January '10	6	\$3,861.84	\$643.64	9	\$6,700.96	\$744.55	0	\$0.00	\$0.00	15	\$10,562.80	\$704.19
February '10	6	\$3,110.60	\$518.43	10	\$6,234.52	\$623.45	0	\$0.00	\$0.00	16	\$9,345.12	\$584.07
March '10	7	\$6,846.78	\$978.11	11	\$8,459.14	\$769.01	0	\$0.00	\$0.00	18	\$15,305.92	\$850.33
April '10	7	\$2,877.56	\$411.08	9	\$4,653.88	\$517.10	0	\$0.00	\$0.00	16	\$7,531.44	\$470.72
May '10	6	\$4,338.20	\$723.03	11	\$3,913.40	\$355.76	0	\$0.00	\$0.00	17	\$8,251.60	\$485.39
June '10	5	\$3,450.92	\$690.18	15	\$9,132.08	\$608.81	0	\$0.00	\$0.00	20	\$12,583.00	\$629.15
July '10	5	\$3,375.05	\$675.01	16	\$8,800.92	\$550.06	1	\$762.72	\$762.72	22	\$12,938.69	\$588.12
August '10	9	\$4,582.13	\$509.13	17	\$11,105.08	\$653.24	1	\$1,616.26	\$1,616.26	27	\$17,303.47	\$640.87
September '10	10	\$5,523.60	\$552.36	19	\$19,814.71	\$1,042.88	0	\$0.00	\$0.00	29	\$25,338.31	\$873.73
Monthly Avg.	7	\$3,997.64	\$615.05	11	\$7,501.94	\$710.20	0	\$198.25	\$198.25	18	\$11,697.83	\$658.90
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	5	\$4,792.20	\$958.44	7	\$13,078.86	\$1,868.41	0	\$0.00	\$0.00	11	\$17,871.06	\$1,624.64
November '08	2	\$1,357.44	\$678.72	8	\$18,388.44	\$2,298.56	0	\$0.00	\$0.00	10	\$19,745.88	\$1,974.59
December '08	5	\$4,809.26	\$961.85	9	\$10,435.52	\$1,159.50	0	\$0.00	\$0.00	14	\$15,244.78	\$1,088.91
January '09	4	\$1,887.06	\$471.77	8	\$28,346.28	\$3,543.29	0	\$0.00	\$0.00	12	\$30,233.34	\$2,519.45
February '09	4	\$3,389.30	\$847.33	4	\$5,067.05	\$1,266.76	0	\$0.00	\$0.00	8	\$8,456.35	\$1,057.04
March '09	3	\$2,077.32	\$692.44	6	\$27,282.61	\$4,547.10	0	\$0.00	\$0.00	9	\$29,359.93	\$3,262.21
April '09	3	\$1,398.60	\$466.20	6	\$22,334.48	\$3,722.41	0	\$0.00	\$0.00	9	\$23,733.08	\$2,637.01
May '09	3	\$2,077.32	\$692.44	6	\$12,615.68	\$2,102.61	0	\$0.00	\$0.00	9	\$14,693.00	\$1,632.56
June '09	4	\$4,197.30	\$1,049.33	2	\$1,483.30	\$741.65	0	\$0.00	\$0.00	6	\$5,680.60	\$946.77
July '09	1	\$199.36	\$199.36	7	\$24,424.82	\$3,489.26	0	\$0.00	\$0.00	8	\$24,624.18	\$3,078.02
August '09	1	\$598.08	\$598.08	7	\$10,171.73	\$1,453.10	0	\$0.00	\$0.00	8	\$10,769.81	\$1,346.23
September '09	1	\$505.72	\$505.72	6	\$6,885.41	\$1,147.57	0	\$0.00	\$0.00	7	\$7,391.13	\$1,055.88
Monthly Avg.	3	\$2,274.08	\$676.81	6	\$15,042.85	\$2,278.35	0	\$0.00	\$0.00	9	\$17,316.93	\$1,851.94
Fiscal Year 2010												
October '09	1	\$398.72	\$398.72	9	\$58,129.38	\$6,458.82	0	\$0.00	\$0.00	10	\$58,528.10	\$5,852.81
November '09	1	\$398.72	\$398.72	7	\$8,813.00	\$1,259.00	0	\$0.00	\$0.00	8	\$9,211.72	\$1,151.47
December '09	1	\$199.36	\$199.36	6	\$14,549.17	\$2,424.86	0	\$0.00	\$0.00	7	\$14,748.53	\$2,106.93
January '10	1	\$598.08	\$598.08	6	\$20,867.35	\$3,477.89	0	\$0.00	\$0.00	7	\$21,465.43	\$3,066.49
February '10	1	\$199.36	\$199.36	3	\$19,713.68	\$6,571.23	0	\$0.00	\$0.00	4	\$19,913.04	\$4,978.26
March '10	1	\$505.72	\$505.72	3	\$5,551.80	\$1,850.60	0	\$0.00	\$0.00	4	\$6,057.52	\$1,514.38
April '10	0	\$0.00	\$0.00	4	\$27,908.72	\$6,977.18	0	\$0.00	\$0.00	4	\$27,908.72	\$6,977.18
May '10	0	\$0.00	\$0.00	4	\$8,372.21	\$2,093.05	0	\$0.00	\$0.00	4	\$8,372.21	\$2,093.05
June '10	0	\$0.00	\$0.00	1	\$1,018.08	\$1,018.08	0	\$0.00	\$0.00	1	\$1,018.08	\$1,018.08
July '10	0	\$0.00	\$0.00	3	\$13,137.46	\$4,379.15	0	\$0.00	\$0.00	3	\$13,137.46	\$4,379.15
August '10	0	\$0.00	\$0.00	2	\$11,121.04	\$5,560.52	0	\$0.00	\$0.00	2	\$11,121.04	\$5,560.52
September '10	1	\$705.08	\$705.08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$705.08	\$705.08
Monthly Avg.	1	\$250.42	\$250.42	4	\$15,765.16	\$3,505.87	0	\$0.00	\$0.00	5	\$16,015.58	\$3,283.62
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	52	\$78,314.16	\$1,506.04	39	\$83,923.98	\$2,151.90	3	\$1,747.72	\$582.57	93	\$163,985.86	\$1,763.29
November '08	49	\$48,827.54	\$996.48	36	\$56,798.51	\$1,577.74	3	\$4,106.20	\$1,368.73	87	\$109,732.25	\$1,261.29
December '08	56	\$53,935.61	\$963.14	38	\$75,867.26	\$1,996.51	3	\$2,848.96	\$949.65	93	\$132,651.83	\$1,426.36
January '09	56	\$79,152.02	\$1,413.43	39	\$81,790.88	\$2,097.20	4	\$3,048.84	\$762.21	97	\$163,991.74	\$1,690.64
February '09	57	\$60,532.33	\$1,061.97	35	\$75,122.82	\$2,146.37	4	\$3,824.48	\$956.12	96	\$139,479.63	\$1,452.91
March '09	70	\$99,536.79	\$1,421.95	41	\$117,713.84	\$2,871.07	4	\$3,465.00	\$866.25	111	\$220,715.63	\$1,988.43
April '09	59	\$75,498.70	\$1,279.64	39	\$87,072.39	\$2,232.63	3	\$1,831.76	\$610.59	101	\$164,402.85	\$1,627.75
May '09	55	\$42,604.20	\$774.62	46	\$82,539.62	\$1,794.34	3	\$1,831.76	\$610.59	104	\$126,975.58	\$1,220.92
June '09	56	\$89,504.02	\$1,598.29	50	\$116,627.44	\$2,332.55	3	\$1,462.37	\$487.46	109	\$207,593.83	\$1,904.53
July '09	58	\$106,690.13	\$1,839.49	44	\$66,658.06	\$1,514.96	2	\$1,339.24	\$669.62	104	\$174,687.43	\$1,679.69
August '09	55	\$91,149.45	\$1,657.26	37	\$71,210.13	\$1,924.60	2	\$1,343.59	\$671.80	94	\$163,703.17	\$1,741.52
September '09	66	\$113,994.56	\$1,727.19	43	\$55,406.86	\$1,288.53	2	\$1,705.04	\$852.52	111	\$171,106.46	\$1,541.50
Monthly Avg.	57	\$78,311.63	\$1,353.29	41	\$80,894.32	\$1,994.03	3	\$2,379.58	\$782.34	100	\$161,585.52	\$1,608.24
Fiscal Year 2010												
October '09	65	\$102,993.22	\$1,584.51	38	\$108,284.67	\$2,849.60	2	\$991.42	\$495.71	105	\$212,269.31	\$2,021.61
November '09	56	\$71,006.10	\$1,267.97	36	\$54,432.08	\$1,512.00	0	\$0.00	\$0.00	92	\$125,438.18	\$1,363.46
December '09	59	\$69,397.31	\$1,176.23	36	\$50,258.95	\$1,396.08	3	\$75.00	\$25.00	98	\$119,731.26	\$1,221.75
January '10	53	\$70,968.16	\$1,339.02	35	\$68,195.54	\$1,948.44	3	\$6,322.04	\$2,107.35	91	\$145,485.74	\$1,598.74
February '10	58	\$66,859.05	\$1,152.74	31	\$53,245.96	\$1,717.61	3	\$1,953.56	\$651.19	92	\$122,058.57	\$1,326.72
March '10	55	\$96,562.68	\$1,755.69	29	\$66,709.17	\$2,300.32	3	\$3,296.34	\$1,098.78	87	\$166,568.19	\$1,914.58
April '10	51	\$60,559.28	\$1,187.44	26	\$40,751.41	\$1,567.36	2	\$1,461.04	\$730.52	79	\$102,771.73	\$1,300.91
May '10	51	\$63,458.70	\$1,244.29	20	\$26,118.28	\$1,305.91	2	\$730.52	\$365.26	73	\$90,307.50	\$1,237.09
June '10	49	\$54,998.33	\$1,122.41	17	\$23,123.44	\$1,360.20	2	\$1,854.89	\$927.45	67	\$79,976.66	\$1,193.68
July '10	43	\$68,796.77	\$1,599.92	18	\$20,693.92	\$1,149.66	1	\$668.42	\$668.42	61	\$90,159.11	\$1,478.02
August '10	42	\$46,721.27	\$1,112.41	13	\$17,501.12	\$1,346.24	1	\$334.21	\$334.21	55	\$64,556.60	\$1,173.76
September '10	42	\$69,048.78	\$1,644.02	15	\$20,186.32	\$1,345.75	2	\$2,416.68	\$1,208.34	57	\$91,651.78	\$1,607.93
Monthly Avg.	52	\$70,114.14	\$1,348.89	26	\$45,791.74	\$1,649.93	2	\$1,675.34	\$717.68	80	\$117,581.22	\$1,453.19
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	16	\$10,390.22	\$649.39	14	\$8,316.36	\$594.03	0	\$0.00	\$0.00	30	\$18,706.58	\$623.55
November '08	13	\$9,226.56	\$709.74	13	\$6,918.92	\$532.22	0	\$0.00	\$0.00	26	\$16,145.48	\$620.98
December '08	15	\$10,135.38	\$675.69	17	\$12,956.25	\$762.13	0	\$0.00	\$0.00	32	\$23,091.63	\$721.61
January '09	15	\$11,102.60	\$740.17	17	\$9,177.94	\$539.88	0	\$0.00	\$0.00	32	\$20,280.54	\$633.77
February '09	16	\$11,794.02	\$737.13	19	\$10,847.07	\$570.90	0	\$0.00	\$0.00	35	\$22,641.09	\$646.89
March '09	17	\$11,753.19	\$691.36	20	\$14,547.15	\$727.36	0	\$0.00	\$0.00	37	\$26,300.34	\$710.82
April '09	15	\$6,969.84	\$464.66	17	\$8,792.33	\$517.20	0	\$0.00	\$0.00	32	\$15,762.17	\$492.57
May '09	11	\$12,706.84	\$1,155.17	17	\$8,596.69	\$505.69	0	\$0.00	\$0.00	28	\$21,303.53	\$760.84
June '09	10	\$7,159.16	\$715.92	13	\$5,619.53	\$432.27	0	\$0.00	\$0.00	23	\$12,778.69	\$555.60
July '09	8	\$5,323.41	\$665.43	11	\$5,895.81	\$535.98	0	\$0.00	\$0.00	19	\$11,219.22	\$590.49
August '09	16	\$10,939.33	\$683.71	11	\$5,092.54	\$462.96	0	\$0.00	\$0.00	27	\$16,031.87	\$593.77
September '09	15	\$11,061.82	\$737.45	16	\$10,884.01	\$680.25	0	\$0.00	\$0.00	31	\$21,945.83	\$707.93
Monthly Avg.	14	\$9,880.20	\$718.82	15	\$8,970.38	\$571.74	0	\$0.00	\$0.00	29	\$18,850.58	\$638.23
Fiscal Year 2010												
October '09	13	\$12,853.60	\$988.74	14	\$11,957.67	\$854.12	0	\$0.00	\$0.00	27	\$24,811.27	\$918.94
November '09	12	\$7,816.18	\$651.35	12	\$6,336.15	\$528.01	0	\$0.00	\$0.00	24	\$14,152.33	\$589.68
December '09	14	\$7,369.52	\$526.39	13	\$6,687.39	\$514.41	0	\$0.00	\$0.00	27	\$14,056.91	\$520.63
January '10	10	\$4,585.10	\$458.51	15	\$13,451.03	\$896.74	0	\$0.00	\$0.00	25	\$18,036.13	\$721.45
February '10	8	\$3,814.60	\$476.83	15	\$6,041.60	\$402.77	0	\$0.00	\$0.00	23	\$9,856.20	\$428.53
March '10	10	\$7,633.68	\$763.37	20	\$21,727.65	\$1,086.38	0	\$0.00	\$0.00	30	\$29,361.33	\$978.71
April '10	9	\$4,774.90	\$530.54	17	\$10,121.47	\$595.38	0	\$0.00	\$0.00	26	\$14,896.37	\$572.94
May '10	9	\$4,484.66	\$498.30	19	\$13,251.05	\$697.42	0	\$0.00	\$0.00	28	\$17,735.71	\$633.42
June '10	8	\$4,500.82	\$562.60	18	\$13,503.00	\$750.17	0	\$0.00	\$0.00	26	\$18,003.82	\$692.45
July '10	9	\$5,024.96	\$558.33	19	\$12,626.94	\$664.58	0	\$0.00	\$0.00	28	\$17,651.90	\$630.43
August '10	9	\$5,592.64	\$621.40	18	\$8,963.82	\$497.99	0	\$0.00	\$0.00	27	\$14,556.46	\$539.13
September '10	9	\$5,786.29	\$642.92	15	\$7,626.33	\$508.42	0	\$0.00	\$0.00	24	\$13,412.62	\$558.86
Monthly Avg.	10	\$6,186.41	\$606.61	16	\$11,024.51	\$666.37	0	\$0.00	\$0.00	26	\$17,210.92	\$648.76
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	8	\$8,166.85	\$1,020.86	3	\$9,967.90	\$3,322.63	0	\$0.00	\$0.00	11	\$18,134.75	\$1,648.61
November '08	7	\$8,384.88	\$1,197.84	3	\$6,754.63	\$2,251.54	0	\$0.00	\$0.00	10	\$15,139.51	\$1,513.95
December '08	7	\$6,943.72	\$991.96	3	\$14,663.93	\$4,887.98	0	\$0.00	\$0.00	10	\$21,607.65	\$2,160.77
January '09	4	\$4,196.42	\$1,049.11	2	\$10,341.52	\$5,170.76	0	\$0.00	\$0.00	6	\$14,537.94	\$2,422.99
February '09	3	\$2,334.22	\$778.07	2	\$8,432.15	\$4,216.08	0	\$0.00	\$0.00	5	\$10,766.37	\$2,153.27
March '09	3	\$2,396.94	\$798.98	4	\$18,999.50	\$4,749.88	0	\$0.00	\$0.00	7	\$21,396.44	\$3,056.63
April '09	4	\$4,622.53	\$1,155.63	3	\$17,631.44	\$5,877.15	0	\$0.00	\$0.00	7	\$22,253.97	\$3,179.14
May '09	2	\$5,971.28	\$2,985.64	2	\$5,540.10	\$2,770.05	0	\$0.00	\$0.00	4	\$11,511.38	\$2,877.85
June '09	3	\$12,250.06	\$4,083.35	2	\$15,142.94	\$7,571.47	0	\$0.00	\$0.00	5	\$27,393.00	\$5,478.60
July '09	2	\$5,971.28	\$2,985.64	2	\$6,832.79	\$3,416.40	1	\$1,176.73	\$1,176.73	5	\$13,980.80	\$2,796.16
August '09	4	\$6,049.48	\$1,512.37	2	\$13,850.25	\$6,925.13	1	\$492.52	\$492.52	7	\$20,392.25	\$2,913.18
September '09	5	\$8,021.89	\$1,604.38	3	\$13,480.91	\$4,493.64	1	\$246.26	\$246.26	9	\$21,749.06	\$2,416.56
Monthly Avg.	4	\$6,275.80	\$1,680.32	3	\$11,803.17	\$4,637.72	0	\$159.63	\$159.63	7	\$18,238.59	\$2,718.14
Fiscal Year 2010												
October '09	5	\$9,188.50	\$1,837.70	3	\$11,449.54	\$3,816.51	0	\$0.00	\$0.00	8	\$20,638.04	\$2,579.76
November '09	2	\$6,278.78	\$3,139.39	2	\$4,616.75	\$2,308.38	0	\$0.00	\$0.00	4	\$10,895.53	\$2,723.88
December '09	2	\$9,972.18	\$4,986.09	3	\$18,097.66	\$6,032.55	0	\$0.00	\$0.00	5	\$28,069.84	\$5,613.97
January '10	2	\$10,341.52	\$5,170.76	3	\$16,435.63	\$5,478.54	0	\$0.00	\$0.00	5	\$26,777.15	\$5,355.43
February '10	2	\$5,355.43	\$2,677.72	3	\$10,895.53	\$3,631.84	0	\$0.00	\$0.00	5	\$16,250.96	\$3,250.19
March '10	3	\$10,448.52	\$3,482.84	3	\$25,615.12	\$8,538.37	0	\$0.00	\$0.00	6	\$36,063.64	\$6,010.61
April '10	2	\$6,039.40	\$3,019.70	3	\$15,512.28	\$5,170.76	0	\$0.00	\$0.00	5	\$21,551.68	\$4,310.34
May '10	2	\$3,907.45	\$1,953.73	3	\$15,512.28	\$5,170.76	0	\$0.00	\$0.00	5	\$19,419.73	\$3,883.95
June '10	4	\$17,328.57	\$4,332.14	3	\$15,512.28	\$5,170.76	0	\$0.00	\$0.00	7	\$32,840.85	\$4,691.55
July '10	4	\$15,911.00	\$3,977.75	4	\$14,034.92	\$3,508.73	0	\$0.00	\$0.00	8	\$29,945.92	\$3,743.24
August '10	4	\$15,711.64	\$3,927.91	2	\$10,841.52	\$5,420.76	0	\$0.00	\$0.00	6	\$26,553.16	\$4,425.53
September '10	7	\$19,355.98	\$2,765.14	3	\$15,010.96	\$5,003.65	0	\$0.00	\$0.00	10	\$34,366.94	\$3,436.69
Monthly Avg.	3	\$10,819.91	\$3,439.24	3	\$14,461.21	\$4,937.64	0	\$0.00	\$0.00	6	\$25,281.12	\$4,168.76
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	2	\$1,077.44	\$538.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,077.44	\$538.72
November '08	2	\$538.72	\$269.36	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$538.72	\$269.36
December '08	2	\$1,666.16	\$833.08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,666.16	\$833.08
January '09	2	\$1,077.44	\$538.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,077.44	\$538.72
February '09	2	\$1,291.44	\$645.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,291.44	\$645.72
March '09	2	\$1,616.16	\$808.08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,616.16	\$808.08
April '09	2	\$1,077.44	\$538.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,077.44	\$538.72
May '09	2	\$1,077.44	\$538.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,077.44	\$538.72
June '09	2	\$1,077.44	\$538.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,077.44	\$538.72
July '09	2	\$153.92	\$76.96	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$153.92	\$76.96
August '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	2	\$887.80	\$443.90	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$887.80	\$443.90
Fiscal Year 2010												
October '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '09	2	\$1,407.20	\$703.60	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,407.20	\$703.60
December '09	2	\$985.04	\$492.52	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$985.04	\$492.52
January '10	2	\$932.27	\$466.14	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$932.27	\$466.14
February '10	2	\$985.04	\$492.52	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$985.04	\$492.52
March '10	1	\$860.78	\$860.78	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$860.78	\$860.78
April '10	1	\$492.52	\$492.52	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$492.52	\$492.52
May '10	1	\$246.26	\$246.26	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$246.26	\$246.26
June '10	1	\$738.78	\$738.78	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$738.78	\$738.78
July '10	2	\$848.52	\$424.26	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$848.52	\$424.26
August '10	2	\$891.24	\$445.62	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$891.24	\$445.62
September '10	2	\$674.62	\$337.31	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$674.62	\$337.31
Monthly Avg.	2	\$755.19	\$475.03	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$755.19	\$475.03
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	40	\$27,453.94	\$686.35	155	\$135,883.95	\$876.67	0	\$0.00	\$0.00	193	\$163,337.89	\$846.31
November '08	47	\$27,312.15	\$581.11	160	\$127,091.85	\$794.32	0	\$0.00	\$0.00	205	\$154,404.00	\$753.19
December '08	43	\$34,594.56	\$804.52	156	\$104,755.01	\$671.51	0	\$0.00	\$0.00	199	\$139,349.57	\$700.25
January '09	47	\$30,344.39	\$645.63	147	\$152,697.93	\$1,038.76	0	\$0.00	\$0.00	194	\$183,042.32	\$943.52
February '09	47	\$36,335.31	\$773.09	149	\$124,727.50	\$837.10	0	\$0.00	\$0.00	196	\$161,062.81	\$821.75
March '09	46	\$41,959.30	\$912.16	150	\$171,082.49	\$1,140.55	0	\$0.00	\$0.00	194	\$213,041.79	\$1,098.15
April '09	41	\$18,335.09	\$447.20	149	\$143,018.03	\$959.85	0	\$0.00	\$0.00	190	\$161,353.12	\$849.23
May '09	37	\$23,003.66	\$621.72	149	\$143,505.68	\$963.13	0	\$0.00	\$0.00	186	\$166,509.34	\$895.21
June '09	42	\$22,364.72	\$532.49	147	\$121,752.07	\$828.25	1	\$85.44	\$85.44	190	\$144,202.23	\$758.96
July '09	53	\$30,880.23	\$582.65	147	\$120,659.77	\$820.81	0	\$0.00	\$0.00	200	\$151,540.00	\$757.70
August '09	52	\$29,254.92	\$562.59	154	\$103,903.76	\$674.70	0	\$0.00	\$0.00	206	\$133,158.68	\$646.40
September '09	53	\$31,127.01	\$587.30	154	\$143,803.72	\$933.79	1	\$306.36	\$306.36	208	\$175,237.09	\$842.49
Monthly Avg.	46	\$29,413.77	\$644.73	151	\$132,740.15	\$878.29	0	\$32.65	\$32.65	197	\$162,186.57	\$826.10
Fiscal Year 2010												
October '09	62	\$40,126.93	\$647.21	139	\$127,033.57	\$913.91	2	\$925.60	\$462.80	203	\$168,086.10	\$828.01
November '09	72	\$36,709.94	\$509.86	124	\$74,271.40	\$598.96	1	\$28.48	\$28.48	197	\$111,009.82	\$563.50
December '09	68	\$35,071.76	\$515.76	123	\$82,686.31	\$672.25	1	\$25.00	\$25.00	192	\$117,783.07	\$613.45
January '10	62	\$31,473.72	\$507.64	124	\$80,566.89	\$649.73	2	\$1,477.48	\$738.74	188	\$113,518.09	\$603.82
February '10	74	\$46,949.06	\$634.45	114	\$74,664.86	\$654.95	2	\$3,554.16	\$1,777.08	190	\$125,168.08	\$658.78
March '10	89	\$68,838.51	\$773.47	132	\$137,536.49	\$1,041.94	2	\$1,939.84	\$969.92	223	\$208,314.84	\$934.15
April '10	88	\$48,935.08	\$556.08	110	\$78,723.66	\$715.67	3	\$2,120.16	\$706.72	201	\$129,778.90	\$645.67
May '10	79	\$44,031.72	\$557.36	109	\$80,947.51	\$742.64	3	\$2,798.88	\$932.96	191	\$127,778.11	\$669.00
June '10	93	\$55,009.52	\$591.50	113	\$72,902.72	\$645.16	3	\$2,120.16	\$706.72	208	\$130,032.40	\$625.16
July '10	87	\$47,482.47	\$545.78	112	\$81,936.87	\$731.58	1	\$762.72	\$762.72	200	\$130,182.06	\$650.91
August '10	82	\$40,828.17	\$497.90	111	\$69,109.78	\$622.61	2	\$4,088.62	\$2,044.31	195	\$114,026.57	\$584.75
September '10	82	\$43,507.36	\$530.58	130	\$90,018.16	\$692.45	2	\$1,848.24	\$924.12	214	\$135,373.76	\$632.59
Monthly Avg.	78	\$44,913.69	\$572.30	120	\$87,533.19	\$723.49	2	\$1,807.45	\$839.96	200	\$134,254.32	\$667.48
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	0	\$0.00	\$0.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	1	\$398.72	\$398.72
November '08	0	\$0.00	\$0.00	1	\$199.36	\$199.36	0	\$0.00	\$0.00	1	\$199.36	\$199.36
December '08	0	\$0.00	\$0.00	1	\$623.08	\$623.08	0	\$0.00	\$0.00	1	\$623.08	\$623.08
January '09	0	\$0.00	\$0.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	1	\$398.72	\$398.72
February '09	0	\$0.00	\$0.00	2	\$292.12	\$146.06	0	\$0.00	\$0.00	2	\$292.12	\$146.06
March '09	0	\$0.00	\$0.00	2	\$768.96	\$384.48	0	\$0.00	\$0.00	2	\$768.96	\$384.48
April '09	0	\$0.00	\$0.00	1	\$398.72	\$398.72	0	\$0.00	\$0.00	1	\$398.72	\$398.72
May '09	0	\$0.00	\$0.00	1	\$1,099.80	\$1,099.80	0	\$0.00	\$0.00	1	\$1,099.80	\$1,099.80
June '09	0	\$0.00	\$0.00	1	\$1,521.36	\$1,521.36	0	\$0.00	\$0.00	1	\$1,521.36	\$1,521.36
July '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	1	\$475.07	\$430.86	0	\$0.00	\$0.00	1	\$475.07	\$430.86
Fiscal Year 2010												
October '09	1	\$921.12	\$921.12	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$921.12	\$921.12
November '09	1	\$339.36	\$339.36	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$339.36	\$339.36
December '09	1	\$678.72	\$678.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$678.72	\$678.72
January '10	1	\$678.72	\$678.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$678.72	\$678.72
February '10	1	\$678.72	\$678.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$678.72	\$678.72
March '10	1	\$1,125.08	\$1,125.08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$1,125.08	\$1,125.08
April '10	1	\$678.72	\$678.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$678.72	\$678.72
May '10	1	\$678.72	\$678.72	1	\$1,100.00	\$1,100.00	0	\$0.00	\$0.00	2	\$1,778.72	\$889.36
June '10	1	\$678.72	\$678.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$678.72	\$678.72
July '10	1	\$678.72	\$678.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$678.72	\$678.72
August '10	1	\$678.72	\$678.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$678.72	\$678.72
September '10	1	\$785.72	\$785.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$785.72	\$785.72
Monthly Avg.	1	\$716.75	\$716.75	0	\$91.67	\$91.67	0	\$0.00	\$0.00	1	\$808.42	\$734.31
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	32	\$66,038.29	\$2,063.70	27	\$44,870.13	\$1,661.86	1	\$1,438.24	\$1,438.24	60	\$112,346.66	\$1,872.44
November '08	36	\$128,463.20	\$3,568.42	28	\$61,481.37	\$2,195.76	2	\$2,504.58	\$1,252.29	66	\$192,449.15	\$2,915.90
December '08	35	\$91,602.36	\$2,617.21	28	\$86,037.45	\$3,072.77	2	\$3,115.96	\$1,557.98	65	\$180,755.77	\$2,780.86
January '09	37	\$95,618.38	\$2,584.28	22	\$49,255.99	\$2,238.91	2	\$2,393.44	\$1,196.72	61	\$147,267.81	\$2,414.23
February '09	35	\$72,736.70	\$2,078.19	21	\$42,095.58	\$2,004.55	2	\$2,607.44	\$1,303.72	58	\$117,439.72	\$2,024.82
March '09	30	\$95,648.70	\$3,188.29	23	\$71,823.21	\$3,122.75	2	\$3,327.00	\$1,663.50	55	\$170,798.91	\$3,105.43
April '09	37	\$93,389.83	\$2,524.05	23	\$38,752.55	\$1,684.89	2	\$3,530.02	\$1,765.01	62	\$135,672.40	\$2,188.26
May '09	38	\$93,131.27	\$2,450.82	27	\$46,520.81	\$1,722.99	1	\$2,249.60	\$2,249.60	66	\$141,901.68	\$2,150.03
June '09	36	\$103,507.20	\$2,875.20	26	\$48,535.35	\$1,866.74	1	\$2,572.08	\$2,572.08	63	\$154,614.63	\$2,454.20
July '09	41	\$99,176.16	\$2,418.93	24	\$41,528.08	\$1,730.34	2	\$2,085.92	\$1,042.96	67	\$142,790.16	\$2,131.20
August '09	40	\$98,883.38	\$2,472.08	22	\$41,278.79	\$1,876.31	1	\$1,163.56	\$1,163.56	63	\$141,325.73	\$2,243.27
September '09	38	\$92,140.05	\$2,424.74	25	\$44,161.23	\$1,766.45	1	\$1,821.72	\$1,821.72	64	\$138,123.00	\$2,158.17
Monthly Avg.	36	\$94,194.63	\$2,605.49	25	\$51,361.71	\$2,078.69	2	\$2,400.80	\$1,585.62	63	\$147,957.13	\$2,369.90
Fiscal Year 2010												
October '09	38	\$86,035.15	\$2,264.08	22	\$54,034.97	\$2,456.14	1	\$2,447.08	\$2,447.08	61	\$142,517.20	\$2,336.35
November '09	32	\$49,164.27	\$1,536.38	20	\$27,624.23	\$1,381.21	1	\$887.36	\$887.36	53	\$77,675.86	\$1,465.58
December '09	32	\$78,997.30	\$2,468.67	15	\$21,953.96	\$1,463.60	3	\$3,535.04	\$1,178.35	50	\$104,486.30	\$2,089.73
January '10	33	\$62,391.01	\$1,890.64	19	\$56,728.18	\$2,985.69	3	\$2,538.24	\$846.08	55	\$121,657.43	\$2,211.95
February '10	30	\$84,962.75	\$2,832.09	19	\$64,853.86	\$3,413.36	2	\$1,237.36	\$618.68	51	\$151,053.97	\$2,961.84
March '10	33	\$102,280.44	\$3,099.41	19	\$72,269.47	\$3,803.66	4	\$5,941.08	\$1,485.27	56	\$180,490.99	\$3,223.05
April '10	31	\$77,444.95	\$2,498.22	18	\$79,168.10	\$4,398.23	4	\$8,507.58	\$2,126.90	53	\$165,120.63	\$3,115.48
May '10	38	\$81,368.58	\$2,141.28	18	\$60,085.56	\$3,338.09	4	\$4,401.32	\$1,100.33	60	\$145,855.46	\$2,430.92
June '10	40	\$80,543.08	\$2,013.58	22	\$47,378.61	\$2,153.57	3	\$1,775.56	\$591.85	65	\$129,697.25	\$1,995.34
July '10	35	\$67,912.45	\$1,940.36	22	\$51,079.01	\$2,321.77	2	\$766.67	\$383.34	59	\$119,758.13	\$2,029.80
August '10	39	\$73,181.45	\$1,876.45	20	\$34,738.05	\$1,736.90	2	\$4,340.37	\$2,170.19	61	\$112,259.87	\$1,840.33
September '10	47	\$77,592.41	\$1,650.90	23	\$74,915.82	\$3,257.21	2	\$1,030.68	\$515.34	72	\$153,538.91	\$2,132.48
Monthly Avg.	36	\$76,822.82	\$2,184.34	20	\$53,735.82	\$2,725.79	3	\$3,117.36	\$1,195.90	58	\$133,676.00	\$2,319.41
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	16	\$12,698.30	\$793.64	0	\$0.00	\$0.00	0	\$0.00	\$0.00	16	\$12,698.30	\$793.64
November '08	17	\$10,000.42	\$588.26	0	\$0.00	\$0.00	0	\$0.00	\$0.00	17	\$10,000.42	\$588.26
December '08	20	\$17,307.28	\$865.36	0	\$0.00	\$0.00	0	\$0.00	\$0.00	20	\$17,307.28	\$865.36
January '09	14	\$8,705.90	\$621.85	0	\$0.00	\$0.00	0	\$0.00	\$0.00	14	\$8,705.90	\$621.85
February '09	14	\$9,776.24	\$698.30	0	\$0.00	\$0.00	1	\$147.00	\$147.00	15	\$9,923.24	\$661.55
March '09	14	\$13,774.10	\$983.86	0	\$0.00	\$0.00	1	\$1,477.56	\$1,477.56	15	\$15,251.66	\$1,016.78
April '09	13	\$8,815.48	\$678.11	2	\$1,509.44	\$754.72	1	\$246.26	\$246.26	16	\$10,571.18	\$660.70
May '09	13	\$7,462.98	\$574.08	2	\$797.44	\$398.72	1	\$738.78	\$738.78	16	\$8,999.20	\$562.45
June '09	13	\$9,809.58	\$754.58	2	\$797.44	\$398.72	1	\$492.52	\$492.52	16	\$11,099.54	\$693.72
July '09	12	\$8,149.20	\$679.10	2	\$797.44	\$398.72	1	\$492.52	\$492.52	15	\$9,439.16	\$629.28
August '09	12	\$8,013.76	\$667.81	2	\$797.44	\$398.72	1	\$246.26	\$246.26	15	\$9,057.46	\$603.83
September '09	14	\$11,579.24	\$827.09	3	\$1,182.32	\$394.11	1	\$860.78	\$860.78	18	\$13,622.34	\$756.80
Monthly Avg.	14	\$10,507.71	\$727.67	1	\$490.13	\$228.64	1	\$391.81	\$391.81	16	\$11,389.64	\$704.52
Fiscal Year 2010												
October '09	13	\$10,739.16	\$826.09	3	\$825.92	\$275.31	1	\$299.03	\$299.03	17	\$11,864.11	\$697.89
November '09	13	\$6,875.96	\$528.92	1	\$398.72	\$398.72	1	\$686.01	\$686.01	15	\$7,960.69	\$530.71
December '09	13	\$6,306.28	\$485.10	3	\$797.44	\$265.81	2	\$831.06	\$415.53	18	\$7,934.78	\$440.82
January '10	13	\$7,456.30	\$573.56	3	\$1,310.08	\$436.69	1	\$818.72	\$818.72	17	\$9,585.10	\$563.83
February '10	10	\$6,781.26	\$678.13	3	\$1,196.16	\$398.72	1	\$818.72	\$818.72	14	\$8,796.14	\$628.30
March '10	10	\$8,152.82	\$815.28	3	\$1,915.88	\$638.63	1	\$428.64	\$428.64	14	\$10,497.34	\$749.81
April '10	10	\$6,428.80	\$642.88	3	\$1,395.52	\$465.17	0	\$0.00	\$0.00	13	\$7,824.32	\$601.87
May '10	10	\$6,581.08	\$658.11	3	\$1,196.16	\$398.72	0	\$0.00	\$0.00	13	\$7,777.24	\$598.25
June '10	11	\$8,020.56	\$729.14	2	\$797.44	\$398.72	0	\$0.00	\$0.00	13	\$8,818.00	\$678.31
July '10	13	\$8,667.52	\$666.73	2	\$797.44	\$398.72	2	\$1,282.84	\$641.42	17	\$10,747.80	\$632.22
August '10	12	\$19,387.82	\$1,615.65	2	\$797.44	\$398.72	2	\$1,721.44	\$860.72	16	\$21,906.70	\$1,369.17
September '10	12	\$6,433.10	\$536.09	2	\$1,011.44	\$505.72	2	\$1,935.44	\$967.72	16	\$9,379.98	\$586.25
Monthly Avg.	12	\$8,485.89	\$729.64	3	\$1,036.64	\$414.97	1	\$735.16	\$494.71	15	\$10,257.68	\$673.12
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	13	\$7,526.52	\$578.96	6	\$2,624.95	\$437.49	0	\$0.00	\$0.00	19	\$10,151.47	\$534.29
November '08	18	\$9,148.29	\$508.24	6	\$2,867.29	\$477.88	0	\$0.00	\$0.00	24	\$12,015.58	\$500.65
December '08	18	\$12,636.04	\$702.00	5	\$2,221.76	\$444.35	0	\$0.00	\$0.00	23	\$14,857.80	\$645.99
January '09	17	\$8,767.55	\$515.74	4	\$1,295.84	\$323.96	0	\$0.00	\$0.00	21	\$10,063.39	\$479.21
February '09	16	\$12,526.65	\$782.92	3	\$2,063.00	\$687.67	0	\$0.00	\$0.00	19	\$14,589.65	\$767.88
March '09	16	\$13,215.20	\$825.95	4	\$2,567.57	\$641.89	0	\$0.00	\$0.00	20	\$15,782.77	\$789.14
April '09	17	\$9,028.96	\$531.12	2	\$937.44	\$468.72	0	\$0.00	\$0.00	19	\$9,966.40	\$524.55
May '09	20	\$10,830.02	\$541.50	2	\$1,066.57	\$533.29	0	\$0.00	\$0.00	22	\$11,896.59	\$540.75
June '09	18	\$11,007.59	\$611.53	5	\$2,080.81	\$416.16	0	\$0.00	\$0.00	23	\$13,088.40	\$569.06
July '09	18	\$10,017.31	\$556.52	5	\$3,170.28	\$634.06	0	\$0.00	\$0.00	23	\$13,187.59	\$573.37
August '09	18	\$9,249.89	\$513.88	5	\$2,512.24	\$502.45	0	\$0.00	\$0.00	23	\$11,762.13	\$511.40
September '09	19	\$11,393.72	\$599.67	5	\$2,482.16	\$496.43	0	\$0.00	\$0.00	24	\$13,875.88	\$578.16
Monthly Avg.	17	\$10,445.64	\$605.67	4	\$2,157.49	\$505.36	0	\$0.00	\$0.00	22	\$12,603.14	\$584.54
Fiscal Year 2010												
October '09	21	\$12,286.38	\$585.07	3	\$2,144.94	\$714.98	0	\$0.00	\$0.00	24	\$14,431.32	\$601.31
November '09	22	\$13,175.52	\$598.89	5	\$3,261.94	\$652.39	0	\$0.00	\$0.00	27	\$16,437.46	\$608.79
December '09	22	\$10,685.88	\$485.72	6	\$3,025.66	\$504.28	1	\$398.72	\$398.72	29	\$14,110.26	\$486.56
January '10	18	\$10,718.42	\$595.47	7	\$3,314.84	\$473.55	1	\$199.36	\$199.36	26	\$14,232.62	\$547.41
February '10	20	\$13,739.07	\$686.95	7	\$3,210.92	\$458.70	0	\$0.00	\$0.00	27	\$16,949.99	\$627.78
March '10	21	\$18,009.64	\$857.60	7	\$5,043.14	\$720.45	0	\$0.00	\$0.00	28	\$23,052.78	\$823.31
April '10	21	\$10,334.40	\$492.11	6	\$2,965.48	\$494.25	0	\$0.00	\$0.00	27	\$13,299.88	\$492.59
May '10	21	\$10,881.72	\$518.18	6	\$2,074.12	\$345.69	0	\$0.00	\$0.00	27	\$12,955.84	\$479.85
June '10	23	\$14,512.56	\$630.98	5	\$3,045.91	\$609.18	1	\$800.52	\$800.52	29	\$18,358.99	\$633.07
July '10	23	\$12,725.57	\$553.29	5	\$3,807.60	\$761.52	1	\$800.52	\$800.52	29	\$17,333.69	\$597.71
August '10	17	\$8,439.92	\$496.47	5	\$2,133.60	\$426.72	1	\$800.52	\$800.52	23	\$11,374.04	\$494.52
September '10	21	\$12,812.08	\$610.10	7	\$7,646.82	\$1,092.40	1	\$922.52	\$922.52	29	\$21,381.42	\$737.29
Monthly Avg.	21	\$12,360.10	\$592.57	6	\$3,472.91	\$604.51	1	\$326.85	\$326.85	27	\$16,159.86	\$594.18
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	3	\$4,862.64	\$1,620.88	0	\$0.00	\$0.00	0	\$0.00	\$0.00	3	\$4,862.64	\$1,620.88
November '08	2	\$3,654.03	\$1,827.02	1	\$768.96	\$768.96	0	\$0.00	\$0.00	3	\$4,422.99	\$1,474.33
December '08	2	\$1,308.60	\$654.30	1	\$623.08	\$623.08	0	\$0.00	\$0.00	3	\$1,931.68	\$643.89
January '09	2	\$1,993.60	\$996.80	1	\$398.72	\$398.72	0	\$0.00	\$0.00	3	\$2,392.32	\$797.44
February '09	2	\$1,708.24	\$854.12	1	\$505.72	\$505.72	0	\$0.00	\$0.00	3	\$2,213.96	\$737.99
March '09	2	\$1,751.02	\$875.51	1	\$398.72	\$398.72	0	\$0.00	\$0.00	3	\$2,149.74	\$716.58
April '09	1	\$710.68	\$710.68	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$1,109.40	\$554.70
May '09	1	\$660.52	\$660.52	1	\$142.40	\$142.40	0	\$0.00	\$0.00	2	\$802.92	\$401.46
June '09	1	\$660.52	\$660.52	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$660.52	\$660.52
July '09	1	\$330.26	\$330.26	1	\$1,081.88	\$1,081.88	0	\$0.00	\$0.00	2	\$1,412.14	\$706.07
August '09	1	\$495.39	\$495.39	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$495.39	\$495.39
September '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	2	\$1,511.29	\$807.17	1	\$359.85	\$359.85	0	\$0.00	\$0.00	2	\$1,871.14	\$734.10
Fiscal Year 2010												
October '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
January '10	1	\$210.00	\$210.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$210.00	\$210.00
February '10	1	\$1,116.84	\$1,116.84	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$1,116.84	\$1,116.84
March '10	2	\$944.64	\$472.32	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$944.64	\$472.32
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	4	\$10,855.32	\$2,713.83	0	\$0.00	\$0.00	0	\$0.00	\$0.00	4	\$10,855.32	\$2,713.83
June '10	1	\$598.08	\$598.08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$598.08	\$598.08
July '10	1	\$398.72	\$398.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$398.72	\$398.72
August '10	1	\$398.72	\$398.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$398.72	\$398.72
September '10	1	\$516.36	\$516.36	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$516.36	\$516.36
Monthly Avg.	1	\$1,253.22	\$535.41	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$1,253.22	\$535.41
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	30	\$16,740.46	\$558.02	16	\$11,761.03	\$735.06	1	\$940.52	\$940.52	47	\$29,442.01	\$626.43
November '08	27	\$19,153.87	\$709.40	13	\$4,787.18	\$368.24	1	\$940.52	\$940.52	41	\$24,881.57	\$606.87
December '08	32	\$27,927.60	\$872.74	11	\$5,405.18	\$491.38	1	\$965.52	\$965.52	43	\$34,298.30	\$797.63
January '09	28	\$22,517.10	\$804.18	9	\$9,409.87	\$1,045.54	1	\$940.52	\$940.52	37	\$32,867.49	\$888.31
February '09	37	\$28,014.94	\$757.16	9	\$5,597.80	\$621.98	2	\$1,184.52	\$592.26	47	\$34,797.26	\$740.37
March '09	40	\$43,784.97	\$1,094.62	11	\$14,408.70	\$1,309.88	2	\$2,706.56	\$1,353.28	52	\$60,900.23	\$1,171.16
April '09	35	\$20,150.89	\$575.74	11	\$11,418.49	\$1,038.04	2	\$1,881.04	\$940.52	48	\$33,450.42	\$696.88
May '09	33	\$23,919.15	\$724.82	9	\$6,034.70	\$670.52	2	\$1,881.04	\$940.52	44	\$31,834.89	\$723.52
June '09	36	\$27,240.29	\$756.67	11	\$8,894.66	\$808.61	2	\$1,746.68	\$873.34	49	\$37,881.63	\$773.09
July '09	42	\$27,153.06	\$646.50	12	\$10,670.71	\$889.23	1	\$940.52	\$940.52	55	\$38,764.29	\$704.81
August '09	43	\$30,901.20	\$718.63	11	\$7,039.18	\$639.93	1	\$470.26	\$470.26	55	\$38,410.64	\$698.38
September '09	44	\$51,190.73	\$1,163.43	16	\$11,559.32	\$722.46	1	\$1,062.52	\$1,062.52	61	\$63,812.57	\$1,046.11
Monthly Avg.	36	\$28,224.52	\$781.83	12	\$8,915.57	\$778.41	1	\$1,305.02	\$913.36	48	\$38,445.11	\$789.46
Fiscal Year 2010												
October '09	43	\$36,096.54	\$839.45	10	\$6,687.83	\$668.78	1	\$1,410.78	\$1,410.78	54	\$44,195.15	\$818.43
November '09	43	\$27,162.46	\$631.69	11	\$7,004.38	\$636.76	1	\$940.52	\$940.52	55	\$35,107.36	\$638.32
December '09	41	\$25,207.24	\$614.81	12	\$8,323.24	\$693.60	1	\$940.52	\$940.52	54	\$34,471.00	\$638.35
January '10	40	\$27,448.13	\$686.20	12	\$8,132.72	\$677.73	1	\$940.52	\$940.52	53	\$36,521.37	\$689.08
February '10	42	\$29,054.98	\$691.79	14	\$8,582.98	\$613.07	2	\$919.49	\$459.75	58	\$38,557.45	\$664.78
March '10	42	\$37,464.13	\$892.00	14	\$18,090.40	\$1,292.17	2	\$1,610.60	\$805.30	58	\$57,165.13	\$985.61
April '10	37	\$29,127.86	\$787.24	16	\$11,219.52	\$701.22	2	\$2,539.74	\$1,269.87	55	\$42,887.12	\$779.77
May '10	36	\$22,961.94	\$637.83	18	\$34,468.76	\$1,914.93	2	\$1,349.88	\$674.94	55	\$58,780.58	\$1,068.74
June '10	37	\$28,364.75	\$766.61	17	\$12,116.10	\$712.71	2	\$3,426.60	\$1,713.30	56	\$43,907.45	\$784.06
July '10	34	\$25,299.56	\$744.10	13	\$12,191.68	\$937.82	1	\$940.52	\$940.52	47	\$38,431.76	\$817.70
August '10	33	\$22,892.45	\$693.71	13	\$7,301.72	\$561.67	1	\$940.52	\$940.52	46	\$31,134.69	\$676.84
September '10	29	\$22,713.45	\$783.22	15	\$9,141.99	\$609.47	0	\$0.00	\$0.00	43	\$31,855.44	\$740.82
Monthly Avg.	38	\$27,816.12	\$730.72	14	\$11,938.44	\$834.99	1	\$1,329.97	\$919.71	53	\$41,084.54	\$775.21
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	9	\$5,555.28	\$617.25	5	\$2,889.80	\$577.96	0	\$0.00	\$0.00	14	\$8,445.08	\$603.22
November '08	9	\$2,455.60	\$272.84	3	\$1,306.48	\$435.49	0	\$0.00	\$0.00	12	\$3,762.08	\$313.51
December '08	10	\$7,604.28	\$760.43	6	\$11,579.67	\$1,929.95	0	\$0.00	\$0.00	16	\$19,183.95	\$1,199.00
January '09	10	\$4,420.08	\$442.01	6	\$4,660.06	\$776.68	0	\$0.00	\$0.00	16	\$9,080.14	\$567.51
February '09	11	\$7,003.88	\$636.72	6	\$4,427.34	\$737.89	0	\$0.00	\$0.00	17	\$11,431.22	\$672.42
March '09	11	\$9,204.88	\$836.81	5	\$3,036.18	\$607.24	0	\$0.00	\$0.00	16	\$12,241.06	\$765.07
April '09	11	\$5,519.68	\$501.79	5	\$2,274.30	\$454.86	0	\$0.00	\$0.00	16	\$7,793.98	\$487.12
May '09	13	\$6,732.08	\$517.85	5	\$2,174.24	\$434.85	0	\$0.00	\$0.00	18	\$8,906.32	\$494.80
June '09	14	\$8,798.08	\$628.43	5	\$2,673.72	\$534.74	0	\$0.00	\$0.00	19	\$11,471.80	\$603.78
July '09	14	\$7,885.88	\$563.28	5	\$2,181.20	\$436.24	0	\$0.00	\$0.00	19	\$10,067.08	\$529.85
August '09	15	\$5,622.64	\$374.84	6	\$2,005.64	\$334.27	0	\$0.00	\$0.00	21	\$7,628.28	\$363.25
September '09	12	\$6,461.20	\$538.43	4	\$1,887.96	\$471.99	0	\$0.00	\$0.00	16	\$8,349.16	\$521.82
Monthly Avg.	12	\$6,438.63	\$557.56	5	\$3,424.72	\$644.35	0	\$0.00	\$0.00	17	\$9,863.35	\$593.45
Fiscal Year 2010												
October '09	11	\$6,391.08	\$581.01	4	\$1,806.53	\$451.63	0	\$0.00	\$0.00	15	\$8,197.61	\$546.51
November '09	9	\$3,801.92	\$422.44	4	\$1,431.16	\$357.79	0	\$0.00	\$0.00	13	\$5,233.08	\$402.54
December '09	7	\$2,008.36	\$286.91	3	\$1,183.70	\$394.57	0	\$0.00	\$0.00	10	\$3,192.06	\$319.21
January '10	11	\$5,830.08	\$530.01	3	\$1,310.66	\$436.89	0	\$0.00	\$0.00	14	\$7,140.74	\$510.05
February '10	5	\$2,145.44	\$429.09	2	\$891.24	\$445.62	0	\$0.00	\$0.00	7	\$3,036.68	\$433.81
March '10	12	\$5,784.35	\$482.03	2	\$731.58	\$365.79	1	\$222.00	\$222.00	15	\$6,737.93	\$449.20
April '10	9	\$4,092.68	\$454.74	1	\$738.78	\$738.78	1	\$1,400.91	\$1,400.91	11	\$6,232.37	\$566.58
May '10	7	\$2,936.16	\$419.45	1	\$246.26	\$246.26	1	\$800.52	\$800.52	9	\$3,982.94	\$442.55
June '10	7	\$4,744.92	\$677.85	2	\$1,062.12	\$531.06	1	\$1,255.78	\$1,255.78	10	\$7,062.82	\$706.28
July '10	6	\$3,818.24	\$636.37	2	\$644.98	\$322.49	1	\$940.52	\$940.52	9	\$5,403.74	\$600.42
August '10	3	\$1,990.32	\$663.44	1	\$299.04	\$299.04	0	\$0.00	\$0.00	4	\$2,289.36	\$572.34
September '10	2	\$1,272.54	\$636.27	2	\$1,205.68	\$602.84	0	\$0.00	\$0.00	4	\$2,478.22	\$619.56
Monthly Avg.	7	\$3,734.67	\$518.30	2	\$962.64	\$432.73	0	\$384.98	\$384.98	10	\$5,082.30	\$514.09
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	21	\$11,607.61	\$552.74	16	\$12,716.31	\$794.77	0	\$0.00	\$0.00	37	\$24,323.92	\$657.40
November '08	24	\$19,871.53	\$827.98	17	\$12,066.35	\$709.79	0	\$0.00	\$0.00	41	\$31,937.88	\$778.97
December '08	23	\$25,169.52	\$1,094.33	21	\$20,746.29	\$987.92	0	\$0.00	\$0.00	44	\$45,915.81	\$1,043.54
January '09	19	\$17,863.06	\$940.16	17	\$18,877.41	\$1,110.44	0	\$0.00	\$0.00	36	\$36,740.47	\$1,020.57
February '09	20	\$15,595.18	\$779.76	19	\$15,865.79	\$835.04	0	\$0.00	\$0.00	39	\$31,460.97	\$806.69
March '09	21	\$17,346.79	\$826.04	18	\$22,266.87	\$1,237.05	0	\$0.00	\$0.00	38	\$39,613.66	\$1,042.46
April '09	21	\$17,978.74	\$856.13	11	\$4,920.52	\$447.32	0	\$0.00	\$0.00	32	\$22,899.26	\$715.60
May '09	20	\$9,854.16	\$492.71	14	\$4,955.08	\$353.93	0	\$0.00	\$0.00	34	\$14,809.24	\$435.57
June '09	21	\$14,474.37	\$689.26	11	\$6,154.02	\$559.46	1	\$427.20	\$427.20	33	\$21,055.59	\$638.05
July '09	21	\$13,411.56	\$638.65	9	\$5,653.42	\$628.16	0	\$0.00	\$0.00	30	\$19,064.98	\$635.50
August '09	20	\$12,674.14	\$633.71	9	\$5,155.72	\$572.86	1	\$450.00	\$450.00	30	\$18,279.86	\$609.33
September '09	20	\$11,964.82	\$598.24	8	\$6,980.84	\$872.61	0	\$0.00	\$0.00	28	\$18,945.66	\$676.63
Monthly Avg.	21	\$15,650.96	\$744.14	14	\$11,363.22	\$759.11	0	\$73.10	\$73.10	35	\$27,087.28	\$755.03
Fiscal Year 2010												
October '09	16	\$13,788.27	\$861.77	10	\$8,326.86	\$832.69	0	\$0.00	\$0.00	26	\$22,115.13	\$850.58
November '09	19	\$11,566.22	\$608.75	7	\$2,271.40	\$324.49	0	\$0.00	\$0.00	26	\$13,837.62	\$532.22
December '09	18	\$6,958.45	\$386.58	6	\$3,806.18	\$634.36	0	\$0.00	\$0.00	24	\$10,764.63	\$448.53
January '10	15	\$17,308.22	\$1,153.88	6	\$3,524.38	\$587.40	0	\$0.00	\$0.00	21	\$20,832.60	\$992.03
February '10	14	\$7,768.45	\$554.89	6	\$3,877.90	\$646.32	0	\$0.00	\$0.00	20	\$11,646.35	\$582.32
March '10	19	\$20,841.19	\$1,096.90	11	\$9,142.82	\$831.17	0	\$0.00	\$0.00	30	\$29,984.01	\$999.47
April '10	14	\$12,850.24	\$917.87	10	\$8,267.92	\$826.79	0	\$0.00	\$0.00	24	\$21,118.16	\$879.92
May '10	16	\$25,890.26	\$1,618.14	9	\$15,374.43	\$1,708.27	0	\$0.00	\$0.00	25	\$41,264.69	\$1,650.59
June '10	15	\$13,372.94	\$891.53	10	\$9,626.18	\$962.62	0	\$0.00	\$0.00	25	\$22,999.12	\$919.96
July '10	19	\$15,250.34	\$802.65	8	\$6,195.80	\$774.48	0	\$0.00	\$0.00	27	\$21,446.14	\$794.30
August '10	14	\$23,124.10	\$1,651.72	11	\$12,399.88	\$1,127.26	0	\$0.00	\$0.00	25	\$35,523.98	\$1,420.96
September '10	13	\$12,525.10	\$963.47	11	\$7,454.54	\$677.69	0	\$0.00	\$0.00	24	\$19,979.64	\$832.49
Monthly Avg.	16	\$15,103.65	\$959.01	9	\$7,522.36	\$827.79	0	\$0.00	\$0.00	25	\$22,626.01	\$908.61
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	14	\$7,181.00	\$512.93	4	\$2,055.56	\$513.89	1	\$940.52	\$940.52	19	\$10,177.08	\$535.64
November '08	14	\$7,436.69	\$531.19	6	\$3,041.32	\$506.89	1	\$940.52	\$940.52	21	\$11,418.53	\$543.74
December '08	14	\$6,665.46	\$476.10	8	\$6,964.48	\$870.56	1	\$965.52	\$965.52	23	\$14,595.46	\$634.59
January '09	10	\$3,999.45	\$399.95	6	\$3,880.75	\$646.79	1	\$940.52	\$940.52	17	\$8,820.72	\$518.87
February '09	11	\$9,028.23	\$820.75	5	\$3,173.48	\$634.70	1	\$1,062.52	\$1,062.52	17	\$13,264.23	\$780.25
March '09	10	\$8,297.64	\$829.76	4	\$4,139.24	\$1,034.81	1	\$940.52	\$940.52	15	\$13,377.40	\$891.83
April '09	9	\$3,320.16	\$368.91	3	\$1,171.24	\$390.41	1	\$1,410.78	\$1,410.78	13	\$5,902.18	\$454.01
May '09	12	\$6,503.19	\$541.93	3	\$1,365.16	\$455.05	2	\$1,127.55	\$563.78	17	\$8,995.90	\$529.17
June '09	15	\$9,014.93	\$601.00	3	\$1,025.80	\$341.93	2	\$962.78	\$481.39	20	\$11,003.51	\$550.18
July '09	15	\$7,004.78	\$466.99	1	\$492.52	\$492.52	2	\$1,903.30	\$951.65	18	\$9,400.60	\$522.26
August '09	14	\$6,860.05	\$490.00	1	\$492.52	\$492.52	2	\$1,433.04	\$716.52	17	\$8,785.61	\$516.80
September '09	10	\$8,889.95	\$889.00	3	\$1,398.12	\$466.04	1	\$614.52	\$614.52	14	\$10,902.59	\$778.76
Monthly Avg.	12	\$7,016.79	\$577.38	4	\$2,433.35	\$570.51	1	\$1,103.51	\$877.40	18	\$10,553.65	\$604.67
Fiscal Year 2010												
October '09	13	\$11,289.97	\$868.46	4	\$5,849.96	\$1,462.49	1	\$299.03	\$299.03	18	\$17,438.96	\$968.83
November '09	11	\$5,091.81	\$462.89	4	\$2,308.84	\$577.21	0	\$0.00	\$0.00	15	\$7,400.65	\$493.38
December '09	14	\$9,642.97	\$688.78	3	\$1,433.76	\$477.92	0	\$0.00	\$0.00	17	\$11,076.73	\$651.57
January '10	14	\$7,900.13	\$564.30	3	\$3,240.34	\$1,080.11	0	\$0.00	\$0.00	17	\$11,140.47	\$655.32
February '10	13	\$8,587.95	\$660.61	4	\$2,530.20	\$632.55	0	\$0.00	\$0.00	17	\$11,118.15	\$654.01
March '10	15	\$12,072.43	\$804.83	4	\$3,625.90	\$906.48	0	\$0.00	\$0.00	19	\$15,698.33	\$826.23
April '10	19	\$11,885.76	\$625.57	3	\$1,567.91	\$522.64	1	\$122.00	\$122.00	23	\$13,575.67	\$590.25
May '10	17	\$10,018.34	\$589.31	3	\$1,831.76	\$610.59	1	\$1,846.95	\$1,846.95	21	\$13,697.05	\$652.24
June '10	20	\$12,831.87	\$641.59	4	\$3,233.93	\$808.48	1	\$492.52	\$492.52	25	\$16,558.32	\$662.33
July '10	20	\$16,454.95	\$822.75	7	\$3,700.96	\$528.71	1	\$492.52	\$492.52	27	\$20,648.43	\$764.76
August '10	17	\$9,958.41	\$585.79	7	\$3,722.67	\$531.81	0	\$0.00	\$0.00	24	\$13,681.08	\$570.05
September '10	20	\$12,994.84	\$649.74	7	\$4,922.16	\$703.17	0	\$0.00	\$0.00	27	\$17,917.00	\$663.59
Monthly Avg.	16	\$10,727.45	\$663.72	4	\$3,164.03	\$736.85	0	\$271.09	\$271.09	21	\$14,162.57	\$679.38
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	1	\$660.52	\$660.52	4	\$2,090.48	\$522.62	0	\$0.00	\$0.00	5	\$2,751.00	\$550.20
November '08	1	\$990.78	\$990.78	4	\$1,491.63	\$372.91	0	\$0.00	\$0.00	5	\$2,482.41	\$496.48
December '08	1	\$685.52	\$685.52	3	\$1,763.68	\$587.89	0	\$0.00	\$0.00	4	\$2,449.20	\$612.30
January '09	1	\$990.78	\$990.78	3	\$1,289.96	\$429.99	0	\$0.00	\$0.00	4	\$2,280.74	\$570.19
February '09	1	\$452.26	\$452.26	3	\$1,291.12	\$430.37	0	\$0.00	\$0.00	4	\$1,743.38	\$435.85
March '09	1	\$1,321.04	\$1,321.04	2	\$938.14	\$469.07	0	\$0.00	\$0.00	3	\$2,259.18	\$753.06
April '09	0	\$0.00	\$0.00	1	\$492.52	\$492.52	0	\$0.00	\$0.00	1	\$492.52	\$492.52
May '09	0	\$0.00	\$0.00	1	\$492.52	\$492.52	0	\$0.00	\$0.00	1	\$492.52	\$492.52
June '09	1	\$1,651.30	\$1,651.30	1	\$492.52	\$492.52	0	\$0.00	\$0.00	2	\$2,143.82	\$1,071.91
July '09	0	\$0.00	\$0.00	1	\$158.31	\$158.31	0	\$0.00	\$0.00	1	\$158.31	\$158.31
August '09	2	\$1,325.16	\$662.58	1	\$826.73	\$826.73	0	\$0.00	\$0.00	3	\$2,151.89	\$717.30
September '09	0	\$0.00	\$0.00	1	\$614.52	\$614.52	0	\$0.00	\$0.00	1	\$614.52	\$614.52
Monthly Avg.	1	\$673.11	\$617.90	2	\$995.18	\$490.83	0	\$0.00	\$0.00	3	\$1,668.29	\$580.43
Fiscal Year 2010												
October '09	4	\$3,835.48	\$958.87	1	\$738.78	\$738.78	0	\$0.00	\$0.00	5	\$4,574.26	\$914.85
November '09	3	\$1,484.08	\$494.69	1	\$492.52	\$492.52	0	\$0.00	\$0.00	4	\$1,976.60	\$494.15
December '09	2	\$1,826.16	\$913.08	1	\$492.52	\$492.52	0	\$0.00	\$0.00	3	\$2,318.68	\$772.89
January '10	1	\$678.72	\$678.72	1	\$246.26	\$246.26	0	\$0.00	\$0.00	2	\$924.98	\$462.49
February '10	1	\$678.72	\$678.72	1	\$492.52	\$492.52	0	\$0.00	\$0.00	2	\$1,171.24	\$585.62
March '10	3	\$3,495.09	\$1,165.03	1	\$860.78	\$860.78	1	\$1,362.36	\$1,362.36	5	\$5,718.23	\$1,143.65
April '10	4	\$2,696.68	\$674.17	2	\$723.40	\$361.70	1	\$678.72	\$678.72	7	\$4,098.80	\$585.54
May '10	5	\$5,027.59	\$1,005.52	3	\$868.88	\$289.63	1	\$72.72	\$72.72	9	\$5,969.19	\$663.24
June '10	2	\$1,479.24	\$739.62	3	\$3,479.32	\$1,159.77	0	\$0.00	\$0.00	5	\$4,958.56	\$991.71
July '10	2	\$1,818.60	\$909.30	3	\$1,113.34	\$371.11	1	\$872.64	\$872.64	6	\$3,804.58	\$634.10
August '10	2	\$1,479.24	\$739.62	2	\$1,277.50	\$638.75	0	\$0.00	\$0.00	4	\$2,756.74	\$689.19
September '10	2	\$1,308.88	\$654.44	4	\$1,219.88	\$304.97	0	\$0.00	\$0.00	6	\$2,528.76	\$421.46
Monthly Avg.	3	\$2,150.71	\$800.98	2	\$1,000.48	\$537.44	0	\$248.87	\$248.87	5	\$3,400.05	\$696.57
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	99	\$96,779.65	\$977.57	50	\$36,572.07	\$731.44	7	\$12,319.07	\$1,759.87	156	\$145,670.79	\$933.79
November '08	90	\$76,846.78	\$853.85	47	\$34,218.29	\$728.05	5	\$7,825.40	\$1,565.08	142	\$118,890.47	\$837.26
December '08	94	\$83,510.54	\$888.41	49	\$52,675.57	\$1,075.01	7	\$11,500.21	\$1,642.89	150	\$147,686.32	\$984.58
January '09	89	\$66,658.42	\$748.97	49	\$30,249.40	\$617.33	7	\$9,277.48	\$1,325.35	143	\$106,185.30	\$742.55
February '09	95	\$103,062.04	\$1,084.86	49	\$42,206.89	\$861.37	7	\$9,272.12	\$1,324.59	151	\$154,541.05	\$1,023.45
March '09	81	\$178,764.15	\$2,206.96	49	\$47,496.91	\$969.32	5	\$7,778.11	\$1,555.62	132	\$234,039.17	\$1,773.02
April '09	79	\$92,042.86	\$1,165.10	49	\$36,150.80	\$737.77	3	\$3,483.76	\$1,161.25	131	\$131,677.42	\$1,005.17
May '09	66	\$107,772.62	\$1,632.92	50	\$75,544.06	\$1,510.88	2	\$2,851.24	\$1,425.62	118	\$186,167.92	\$1,577.69
June '09	65	\$58,191.01	\$895.25	52	\$51,441.08	\$989.25	3	\$3,075.24	\$1,025.08	120	\$112,707.33	\$939.23
July '09	61	\$90,129.76	\$1,477.54	48	\$46,239.68	\$963.33	3	\$3,838.72	\$1,279.57	112	\$140,208.16	\$1,251.86
August '09	72	\$110,832.10	\$1,539.33	44	\$53,052.07	\$1,205.73	2	\$2,082.78	\$1,041.39	118	\$165,966.95	\$1,406.50
September '09	69	\$96,916.43	\$1,404.59	42	\$42,381.49	\$1,009.08	4	\$9,054.70	\$2,263.68	115	\$148,352.62	\$1,290.02
Monthly Avg.	80	\$96,792.20	\$1,239.61	48	\$45,685.69	\$949.88	5	\$6,863.24	\$1,447.50	132	\$149,341.13	\$1,147.09
Fiscal Year 2010												
October '09	77	\$99,564.30	\$1,293.04	40	\$55,899.53	\$1,397.49	3	\$3,568.44	\$1,189.48	120	\$159,032.27	\$1,325.27
November '09	67	\$76,775.85	\$1,145.91	36	\$30,601.80	\$850.05	2	\$1,734.08	\$867.04	105	\$109,111.73	\$1,039.16
December '09	85	\$123,382.31	\$1,451.56	43	\$63,348.14	\$1,473.21	2	\$2,573.44	\$1,286.72	130	\$189,303.89	\$1,456.18
January '10	81	\$103,214.15	\$1,274.25	41	\$41,935.88	\$1,022.83	2	\$1,326.08	\$663.04	124	\$146,476.11	\$1,181.26
February '10	84	\$81,741.10	\$973.11	42	\$39,445.60	\$939.18	1	\$398.72	\$398.72	127	\$121,585.42	\$957.37
March '10	106	\$162,374.97	\$1,531.84	47	\$84,648.64	\$1,801.03	3	\$2,467.25	\$822.42	154	\$249,490.86	\$1,620.07
April '10	90	\$111,563.64	\$1,239.60	42	\$49,694.45	\$1,183.20	2	\$891.24	\$445.62	134	\$162,149.33	\$1,210.07
May '10	93	\$84,229.28	\$905.69	44	\$34,369.99	\$781.14	4	\$1,720.58	\$430.15	141	\$120,319.85	\$853.33
June '10	100	\$101,361.37	\$1,013.61	44	\$54,924.61	\$1,248.29	4	\$1,633.76	\$408.44	148	\$157,919.74	\$1,067.03
July '10	103	\$145,503.67	\$1,412.66	42	\$49,982.69	\$1,190.06	5	\$4,442.98	\$888.60	149	\$199,929.34	\$1,341.81
August '10	99	\$116,177.99	\$1,173.52	36	\$45,648.29	\$1,268.01	6	\$6,206.43	\$1,034.41	141	\$168,032.71	\$1,191.72
September '10	109	\$123,969.47	\$1,137.33	34	\$34,739.56	\$1,021.75	7	\$3,496.29	\$499.47	150	\$162,205.32	\$1,081.37
Monthly Avg.	91	\$110,821.51	\$1,212.68	41	\$48,769.93	\$1,181.35	3	\$2,538.27	\$744.51	135	\$162,129.71	\$1,193.72
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	33	\$35,590.26	\$1,078.49	10	\$7,829.64	\$782.96	1	\$1,150.72	\$1,150.72	43	\$44,570.62	\$1,036.53
November '08	30	\$32,727.81	\$1,090.93	7	\$3,895.92	\$556.56	1	\$123.72	\$123.72	38	\$36,747.45	\$967.04
December '08	34	\$51,732.49	\$1,521.54	9	\$8,203.51	\$911.50	0	\$0.00	\$0.00	43	\$59,936.00	\$1,393.86
January '09	28	\$27,417.77	\$979.21	9	\$6,683.42	\$742.60	0	\$0.00	\$0.00	37	\$34,101.19	\$921.65
February '09	29	\$30,655.62	\$1,057.09	10	\$6,665.03	\$666.50	0	\$0.00	\$0.00	39	\$37,320.65	\$956.94
March '09	36	\$53,027.12	\$1,472.98	8	\$11,124.31	\$1,390.54	0	\$0.00	\$0.00	44	\$64,151.43	\$1,457.99
April '09	33	\$51,722.16	\$1,567.34	7	\$6,336.53	\$905.22	0	\$0.00	\$0.00	40	\$58,058.69	\$1,451.47
May '09	37	\$42,697.46	\$1,153.99	7	\$6,428.42	\$918.35	1	\$1,549.72	\$1,549.72	45	\$50,675.60	\$1,126.12
June '09	40	\$52,621.38	\$1,315.53	6	\$5,990.85	\$998.48	2	\$3,215.84	\$1,607.92	48	\$61,828.07	\$1,288.08
July '09	41	\$75,459.84	\$1,840.48	6	\$6,068.52	\$1,011.42	2	\$2,523.44	\$1,261.72	49	\$84,051.80	\$1,715.34
August '09	41	\$57,096.44	\$1,392.60	5	\$6,284.87	\$1,256.97	2	\$2,673.44	\$1,336.72	48	\$66,054.75	\$1,376.14
September '09	35	\$45,252.38	\$1,292.93	8	\$10,002.28	\$1,250.29	2	\$2,536.56	\$1,268.28	45	\$57,791.22	\$1,284.25
Monthly Avg.	35	\$46,333.39	\$1,313.59	8	\$7,126.11	\$949.28	1	\$1,147.79	\$691.57	43	\$54,607.29	\$1,247.95
Fiscal Year 2010												
October '09	38	\$79,546.82	\$2,093.34	7	\$9,679.38	\$1,382.77	2	\$4,088.40	\$2,044.20	47	\$93,314.60	\$1,985.42
November '09	38	\$73,988.42	\$1,947.06	9	\$10,839.32	\$1,204.37	2	\$2,740.44	\$1,370.22	49	\$87,568.18	\$1,787.11
December '09	44	\$67,723.72	\$1,539.18	9	\$10,083.30	\$1,120.37	3	\$2,883.44	\$961.15	56	\$80,690.46	\$1,440.90
January '10	46	\$67,506.84	\$1,467.54	9	\$11,046.58	\$1,227.40	3	\$4,588.72	\$1,529.57	58	\$83,142.14	\$1,433.49
February '10	48	\$60,101.44	\$1,252.11	10	\$10,859.24	\$1,085.92	3	\$4,139.68	\$1,379.89	61	\$75,100.36	\$1,231.15
March '10	50	\$101,408.68	\$2,028.17	11	\$16,695.38	\$1,517.76	2	\$2,920.08	\$1,460.04	62	\$121,024.14	\$1,952.00
April '10	46	\$75,122.78	\$1,633.10	10	\$10,863.22	\$1,086.32	1	\$87.72	\$87.72	57	\$86,073.72	\$1,510.07
May '10	45	\$88,572.16	\$1,968.27	11	\$13,794.16	\$1,254.01	0	\$0.00	\$0.00	56	\$102,366.32	\$1,827.97
June '10	44	\$67,329.63	\$1,530.22	11	\$9,027.08	\$820.64	2	\$4,492.52	\$2,246.26	56	\$80,849.23	\$1,443.74
July '10	46	\$79,768.48	\$1,734.10	10	\$16,126.16	\$1,612.62	2	\$5,724.08	\$2,862.04	58	\$101,618.72	\$1,752.05
August '10	50	\$72,181.20	\$1,443.62	10	\$11,592.60	\$1,159.26	2	\$2,942.80	\$1,471.40	62	\$86,716.60	\$1,398.65
September '10	46	\$72,911.18	\$1,585.03	13	\$20,654.33	\$1,588.79	2	\$4,707.44	\$2,353.72	61	\$98,272.95	\$1,611.03
Monthly Avg.	45	\$75,513.45	\$1,685.15	10	\$12,605.06	\$1,255.02	2	\$3,276.28	\$1,480.52	57	\$91,394.78	\$1,614.46
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	443	\$694,686.68	\$1,568.14	430	\$621,370.27	\$1,445.05	5	\$9,754.88	\$1,950.98	874	\$1,325,811.83	\$1,516.95
November '08	402	\$615,618.48	\$1,531.39	410	\$580,473.99	\$1,415.79	6	\$4,325.52	\$720.92	813	\$1,200,417.99	\$1,476.53
December '08	442	\$751,000.10	\$1,699.10	408	\$644,244.93	\$1,579.03	7	\$31,486.12	\$4,498.02	850	\$1,426,731.15	\$1,678.51
January '09	432	\$801,998.67	\$1,856.48	383	\$611,462.09	\$1,596.51	10	\$8,305.04	\$830.50	821	\$1,421,765.80	\$1,731.75
February '09	474	\$841,603.54	\$1,775.53	389	\$560,669.55	\$1,441.31	13	\$31,603.39	\$2,431.03	870	\$1,433,876.48	\$1,648.13
March '09	518	\$1,396,646.24	\$2,696.23	411	\$963,794.19	\$2,345.00	12	\$27,451.79	\$2,287.65	934	\$2,387,892.22	\$2,556.63
April '09	456	\$819,812.82	\$1,797.84	411	\$742,485.07	\$1,806.53	12	\$27,249.13	\$2,270.76	879	\$1,589,547.02	\$1,808.36
May '09	369	\$564,678.59	\$1,530.29	393	\$653,780.66	\$1,663.56	11	\$12,499.04	\$1,136.28	773	\$1,230,958.29	\$1,592.44
June '09	411	\$731,264.62	\$1,779.23	416	\$842,255.38	\$2,024.65	10	\$49,426.57	\$4,942.66	837	\$1,622,946.57	\$1,939.00
July '09	396	\$777,797.27	\$1,964.13	391	\$690,989.05	\$1,767.24	11	\$18,218.98	\$1,656.27	798	\$1,487,005.30	\$1,863.42
August '09	416	\$821,566.42	\$1,974.92	380	\$753,410.98	\$1,982.66	13	\$28,437.47	\$2,187.50	809	\$1,603,414.87	\$1,981.97
September '09	429	\$787,472.59	\$1,835.60	419	\$896,794.49	\$2,140.32	13	\$24,195.55	\$1,861.20	861	\$1,708,462.63	\$1,984.28
Monthly Avg.	432	\$800,345.50	\$1,834.07	403	\$713,477.55	\$1,767.30	10	\$22,746.12	\$2,231.15	843	\$1,536,569.18	\$1,814.83
Fiscal Year 2010												
October '09	443	\$974,418.80	\$2,199.59	420	\$954,923.94	\$2,273.63	12	\$19,383.50	\$1,615.29	875	\$1,948,726.24	\$2,227.12
November '09	413	\$709,631.84	\$1,718.24	407	\$664,418.05	\$1,632.48	16	\$19,652.72	\$1,228.30	834	\$1,393,702.61	\$1,671.11
December '09	418	\$758,774.46	\$1,815.25	395	\$698,845.07	\$1,769.23	11	\$16,904.68	\$1,536.79	824	\$1,474,524.21	\$1,789.47
January '10	407	\$631,099.45	\$1,550.61	382	\$676,790.55	\$1,771.70	11	\$16,469.96	\$1,497.27	800	\$1,324,359.96	\$1,655.45
February '10	396	\$777,364.97	\$1,963.04	396	\$799,610.70	\$2,019.22	13	\$18,989.51	\$1,460.73	805	\$1,595,965.18	\$1,982.57
March '10	463	\$1,075,737.12	\$2,323.41	422	\$1,046,111.63	\$2,478.94	10	\$27,330.36	\$2,733.04	886	\$2,149,179.11	\$2,425.71
April '10	407	\$843,759.45	\$2,073.12	380	\$695,968.73	\$1,831.50	12	\$17,205.97	\$1,433.83	799	\$1,556,934.15	\$1,948.60
May '10	418	\$726,966.20	\$1,739.15	403	\$780,247.83	\$1,936.10	12	\$36,821.36	\$3,068.45	831	\$1,544,035.39	\$1,858.04
June '10	421	\$883,417.68	\$2,098.38	405	\$838,397.48	\$2,070.12	16	\$30,510.68	\$1,906.92	840	\$1,752,325.84	\$2,086.10
July '10	464	\$967,217.98	\$2,084.52	396	\$722,544.12	\$1,824.61	17	\$30,812.06	\$1,812.47	868	\$1,720,574.16	\$1,982.23
August '10	487	\$889,827.33	\$1,827.16	380	\$664,567.67	\$1,748.86	16	\$32,561.92	\$2,035.12	882	\$1,586,956.92	\$1,799.27
September '10	482	\$747,607.80	\$1,551.05	379	\$487,135.71	\$1,285.32	18	\$20,173.77	\$1,120.77	877	\$1,254,917.28	\$1,430.92
Monthly Avg.	435	\$832,151.92	\$1,911.96	397	\$752,463.46	\$1,886.81	14	\$23,901.37	\$1,787.41	843	\$1,608,516.75	\$1,904.72
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	6	\$4,933.14	\$822.19	0	\$0.00	\$0.00	1	\$492.52	\$492.52	7	\$5,425.66	\$775.09
November '08	4	\$5,413.01	\$1,353.25	1	\$497.08	\$497.08	1	\$492.52	\$492.52	6	\$6,402.61	\$1,067.10
December '08	5	\$4,440.07	\$888.01	0	\$0.00	\$0.00	1	\$517.52	\$517.52	6	\$4,957.59	\$826.27
January '09	7	\$4,306.12	\$615.16	0	\$0.00	\$0.00	1	\$316.62	\$316.62	8	\$4,622.74	\$577.84
February '09	8	\$23,808.18	\$2,976.02	4	\$3,236.66	\$809.17	0	\$0.00	\$0.00	12	\$27,044.84	\$2,253.74
March '09	9	\$24,481.97	\$2,720.22	4	\$4,017.72	\$1,004.43	0	\$0.00	\$0.00	13	\$28,499.69	\$2,192.28
April '09	9	\$16,033.94	\$1,781.55	4	\$1,809.50	\$452.38	0	\$0.00	\$0.00	13	\$17,843.44	\$1,372.57
May '09	13	\$7,054.00	\$542.62	4	\$3,547.46	\$886.87	0	\$0.00	\$0.00	17	\$10,601.46	\$623.62
June '09	12	\$19,274.52	\$1,606.21	4	\$2,678.48	\$669.62	0	\$0.00	\$0.00	16	\$21,953.00	\$1,372.06
July '09	15	\$11,546.46	\$769.76	5	\$3,850.67	\$770.13	0	\$0.00	\$0.00	20	\$15,397.13	\$769.86
August '09	13	\$7,389.62	\$568.43	5	\$3,120.02	\$624.00	0	\$0.00	\$0.00	18	\$10,509.64	\$583.87
September '09	15	\$11,967.54	\$797.84	4	\$1,544.19	\$386.05	0	\$0.00	\$0.00	19	\$13,511.73	\$711.14
Monthly Avg.	10	\$11,720.71	\$1,286.77	3	\$2,025.15	\$508.31	0	\$151.60	\$151.60	13	\$13,897.46	\$1,093.79
Fiscal Year 2010												
October '09	16	\$13,671.82	\$854.49	1	\$1,410.78	\$1,410.78	0	\$0.00	\$0.00	17	\$15,082.60	\$887.21
November '09	14	\$5,835.84	\$416.85	1	\$940.52	\$940.52	0	\$0.00	\$0.00	15	\$6,776.36	\$451.76
December '09	19	\$19,585.72	\$1,030.83	1	\$940.52	\$940.52	0	\$0.00	\$0.00	20	\$20,526.24	\$1,026.31
January '10	18	\$12,354.21	\$686.34	1	\$906.93	\$906.93	0	\$0.00	\$0.00	19	\$13,261.14	\$697.95
February '10	17	\$10,082.98	\$593.12	2	\$1,041.29	\$520.65	0	\$0.00	\$0.00	19	\$11,124.27	\$585.49
March '10	18	\$19,757.82	\$1,097.66	1	\$1,532.78	\$1,532.78	0	\$0.00	\$0.00	19	\$21,290.60	\$1,120.56
April '10	18	\$9,975.72	\$554.21	1	\$940.52	\$940.52	0	\$0.00	\$0.00	19	\$10,916.24	\$574.54
May '10	18	\$8,459.34	\$469.96	1	\$940.52	\$940.52	0	\$0.00	\$0.00	19	\$9,399.86	\$494.73
June '10	18	\$12,858.17	\$714.34	1	\$1,191.64	\$1,191.64	0	\$0.00	\$0.00	19	\$14,049.81	\$739.46
July '10	15	\$10,885.98	\$725.73	0	\$0.00	\$0.00	0	\$0.00	\$0.00	15	\$10,885.98	\$725.73
August '10	14	\$10,577.80	\$755.56	0	\$0.00	\$0.00	0	\$0.00	\$0.00	14	\$10,577.80	\$755.56
September '10	13	\$8,368.06	\$643.70	0	\$0.00	\$0.00	0	\$0.00	\$0.00	13	\$8,368.06	\$643.70
Monthly Avg.	17	\$11,867.79	\$711.90	1	\$820.46	\$777.07	0	\$0.00	\$0.00	17	\$12,688.25	\$725.25
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	5	\$2,912.84	\$582.57	0	\$0.00	\$0.00	0	\$0.00	\$0.00	5	\$2,912.84	\$582.57
November '08	4	\$1,872.26	\$468.07	0	\$0.00	\$0.00	0	\$0.00	\$0.00	4	\$1,872.26	\$468.07
December '08	4	\$2,228.20	\$557.05	1	\$299.04	\$299.04	0	\$0.00	\$0.00	5	\$2,527.24	\$505.45
January '09	4	\$2,016.28	\$504.07	3	\$1,737.96	\$579.32	0	\$0.00	\$0.00	7	\$3,754.24	\$536.32
February '09	6	\$2,640.06	\$440.01	5	\$2,927.26	\$585.45	0	\$0.00	\$0.00	9	\$5,567.32	\$618.59
March '09	5	\$2,838.33	\$567.67	3	\$1,904.88	\$634.96	0	\$0.00	\$0.00	8	\$4,743.21	\$592.90
April '09	4	\$2,119.36	\$529.84	4	\$1,596.42	\$399.11	0	\$0.00	\$0.00	8	\$3,715.78	\$464.47
May '09	5	\$2,233.28	\$446.66	3	\$996.80	\$332.27	0	\$0.00	\$0.00	8	\$3,230.08	\$403.76
June '09	7	\$2,518.60	\$359.80	3	\$1,724.88	\$574.96	0	\$0.00	\$0.00	10	\$4,243.48	\$424.35
July '09	7	\$2,743.52	\$391.93	3	\$1,066.80	\$355.60	0	\$0.00	\$0.00	10	\$3,810.32	\$381.03
August '09	6	\$2,814.40	\$469.07	3	\$1,235.28	\$411.76	0	\$0.00	\$0.00	9	\$4,049.68	\$449.96
September '09	5	\$2,623.48	\$524.70	3	\$2,073.96	\$691.32	0	\$0.00	\$0.00	8	\$4,697.44	\$587.18
Monthly Avg.	5	\$2,463.38	\$486.78	3	\$1,296.94	\$405.32	0	\$0.00	\$0.00	8	\$3,760.32	\$501.22
Fiscal Year 2010												
October '09	15	\$7,450.00	\$496.67	4	\$4,017.72	\$1,004.43	0	\$0.00	\$0.00	19	\$11,467.72	\$603.56
November '09	14	\$6,075.92	\$433.99	3	\$1,468.60	\$489.53	0	\$0.00	\$0.00	17	\$7,544.52	\$443.80
December '09	13	\$6,447.28	\$495.94	4	\$2,409.12	\$602.28	0	\$0.00	\$0.00	17	\$8,856.40	\$520.96
January '10	15	\$9,487.56	\$632.50	4	\$3,137.84	\$784.46	0	\$0.00	\$0.00	19	\$12,625.40	\$664.49
February '10	13	\$6,804.64	\$523.43	4	\$2,818.48	\$704.62	0	\$0.00	\$0.00	17	\$9,623.12	\$566.07
March '10	17	\$19,195.62	\$1,129.15	4	\$4,486.36	\$1,121.59	0	\$0.00	\$0.00	21	\$23,681.98	\$1,127.71
April '10	18	\$8,835.96	\$490.89	4	\$3,017.84	\$754.46	0	\$0.00	\$0.00	22	\$11,853.80	\$538.81
May '10	15	\$7,983.40	\$532.23	4	\$1,791.32	\$447.83	0	\$0.00	\$0.00	19	\$9,774.72	\$514.46
June '10	14	\$7,704.44	\$550.32	3	\$1,113.98	\$371.33	0	\$0.00	\$0.00	17	\$8,818.42	\$518.73
July '10	15	\$6,033.56	\$402.24	1	\$242.40	\$242.40	0	\$0.00	\$0.00	16	\$6,275.96	\$392.25
August '10	10	\$5,026.56	\$502.66	1	\$1,115.04	\$1,115.04	0	\$0.00	\$0.00	11	\$6,141.60	\$558.33
September '10	13	\$6,047.72	\$465.21	1	\$4,806.12	\$4,806.12	0	\$0.00	\$0.00	14	\$10,853.84	\$775.27
Monthly Avg.	14	\$8,091.06	\$554.60	3	\$2,535.40	\$1,037.01	0	\$0.00	\$0.00	17	\$10,626.46	\$602.04
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	4	\$1,835.23	\$458.81	0	\$0.00	\$0.00	0	\$0.00	\$0.00	4	\$1,835.23	\$458.81
November '08	4	\$1,781.40	\$445.35	0	\$0.00	\$0.00	0	\$0.00	\$0.00	4	\$1,781.40	\$445.35
December '08	4	\$3,542.32	\$885.58	0	\$0.00	\$0.00	0	\$0.00	\$0.00	4	\$3,542.32	\$885.58
January '09	4	\$2,444.76	\$611.19	0	\$0.00	\$0.00	0	\$0.00	\$0.00	4	\$2,444.76	\$611.19
February '09	5	\$1,994.84	\$398.97	1	\$369.39	\$369.39	0	\$0.00	\$0.00	6	\$2,364.23	\$394.04
March '09	2	\$1,196.16	\$598.08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	2	\$1,196.16	\$598.08
April '09	4	\$1,659.20	\$414.80	0	\$0.00	\$0.00	1	\$1,148.24	\$1,148.24	5	\$2,807.44	\$561.49
May '09	5	\$2,400.07	\$480.01	0	\$0.00	\$0.00	1	\$902.72	\$902.72	6	\$3,302.79	\$550.47
June '09	4	\$1,497.01	\$374.25	0	\$0.00	\$0.00	1	\$1,277.73	\$1,277.73	5	\$2,774.74	\$554.95
July '09	2	\$313.28	\$156.64	0	\$0.00	\$0.00	1	\$1,031.68	\$1,031.68	3	\$1,344.96	\$448.32
August '09	2	\$1,196.16	\$598.08	0	\$0.00	\$0.00	1	\$1,048.59	\$1,048.59	3	\$2,244.75	\$748.25
September '09	2	\$1,011.44	\$505.72	0	\$0.00	\$0.00	1	\$1,149.32	\$1,149.32	3	\$2,160.76	\$720.25
Monthly Avg.	4	\$1,739.32	\$493.96	0	\$30.78	\$30.78	1	\$546.52	\$546.52	4	\$2,316.63	\$581.40
Fiscal Year 2010												
October '09	2	\$996.80	\$498.40	0	\$0.00	\$0.00	1	\$1,354.08	\$1,354.08	3	\$2,350.88	\$783.63
November '09	2	\$797.44	\$398.72	0	\$0.00	\$0.00	1	\$527.01	\$527.01	3	\$1,324.45	\$441.48
December '09	4	\$1,616.80	\$404.20	1	\$1,097.84	\$1,097.84	0	\$0.00	\$0.00	5	\$2,714.64	\$542.93
January '10	4	\$950.94	\$237.74	1	\$1,076.18	\$1,076.18	0	\$0.00	\$0.00	5	\$2,027.12	\$405.42
February '10	3	\$1,717.00	\$572.33	1	\$902.72	\$902.72	0	\$0.00	\$0.00	4	\$2,619.72	\$654.93
March '10	2	\$1,397.68	\$698.84	4	\$3,831.32	\$957.83	0	\$0.00	\$0.00	6	\$5,229.00	\$871.50
April '10	2	\$975.45	\$487.73	4	\$2,279.76	\$569.94	0	\$0.00	\$0.00	6	\$3,255.21	\$542.54
May '10	2	\$970.02	\$485.01	4	\$2,457.80	\$614.45	0	\$0.00	\$0.00	6	\$3,427.82	\$571.30
June '10	2	\$1,471.32	\$735.66	4	\$2,972.64	\$743.16	0	\$0.00	\$0.00	6	\$4,443.96	\$740.66
July '10	2	\$937.44	\$468.72	3	\$2,707.48	\$902.49	0	\$0.00	\$0.00	5	\$3,644.92	\$728.98
August '10	2	\$937.44	\$468.72	3	\$1,980.16	\$660.05	0	\$0.00	\$0.00	5	\$2,917.60	\$583.52
September '10	2	\$682.72	\$341.36	3	\$1,311.08	\$437.03	0	\$0.00	\$0.00	5	\$1,993.80	\$398.76
Monthly Avg.	2	\$1,120.92	\$483.12	2	\$1,718.08	\$663.47	0	\$156.76	\$156.76	5	\$2,995.76	\$605.47
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	39	\$113,881.88	\$2,920.05	40	\$79,125.20	\$1,978.13	0	\$0.00	\$0.00	78	\$193,007.08	\$2,474.45
November '08	49	\$264,896.15	\$5,406.04	40	\$144,341.35	\$3,608.53	0	\$0.00	\$0.00	89	\$409,237.50	\$4,598.17
December '08	46	\$164,222.24	\$3,570.05	45	\$240,226.14	\$5,338.36	0	\$0.00	\$0.00	91	\$404,448.38	\$4,444.49
January '09	43	\$125,691.36	\$2,923.05	39	\$109,375.01	\$2,804.49	0	\$0.00	\$0.00	82	\$235,066.37	\$2,866.66
February '09	48	\$182,463.60	\$3,801.33	41	\$154,124.39	\$3,759.13	0	\$0.00	\$0.00	89	\$336,587.99	\$3,781.89
March '09	50	\$251,373.12	\$5,027.46	47	\$219,520.69	\$4,670.65	0	\$0.00	\$0.00	95	\$470,893.81	\$4,956.78
April '09	48	\$143,802.71	\$2,995.89	42	\$147,129.42	\$3,503.08	0	\$0.00	\$0.00	90	\$290,932.13	\$3,232.58
May '09	49	\$201,574.81	\$4,113.77	43	\$157,895.43	\$3,671.99	0	\$0.00	\$0.00	92	\$359,470.24	\$3,907.29
June '09	51	\$157,545.58	\$3,089.13	41	\$124,112.92	\$3,027.14	0	\$0.00	\$0.00	92	\$281,658.50	\$3,061.51
July '09	53	\$224,307.82	\$4,232.22	40	\$129,341.42	\$3,233.54	3	\$10,904.28	\$3,634.76	96	\$364,553.52	\$3,797.43
August '09	55	\$159,806.39	\$2,905.57	38	\$147,116.23	\$3,871.48	0	\$0.00	\$0.00	93	\$306,922.62	\$3,300.24
September '09	47	\$144,720.55	\$3,079.16	35	\$104,862.29	\$2,996.07	0	\$0.00	\$0.00	82	\$249,582.84	\$3,043.69
Monthly Avg.	48	\$177,857.18	\$3,671.98	41	\$146,430.87	\$3,538.55	0	\$908.69	\$302.90	89	\$325,196.75	\$3,622.10
Fiscal Year 2010												
October '09	52	\$242,797.58	\$4,669.18	37	\$181,363.44	\$4,901.71	1	\$250.00	\$250.00	90	\$424,411.02	\$4,715.68
November '09	45	\$96,700.88	\$2,148.91	31	\$55,591.21	\$1,793.26	2	\$1,435.71	\$717.86	78	\$153,727.80	\$1,970.87
December '09	43	\$139,250.98	\$3,238.39	29	\$87,528.92	\$3,018.24	2	\$1,250.44	\$625.22	74	\$228,030.34	\$3,081.49
January '10	47	\$106,667.77	\$2,269.53	26	\$74,038.31	\$2,847.63	2	\$825.52	\$412.76	75	\$181,531.60	\$2,420.42
February '10	46	\$137,996.72	\$2,999.93	27	\$102,146.28	\$3,783.20	3	\$5,795.95	\$1,931.98	76	\$245,938.95	\$3,236.04
March '10	45	\$166,284.99	\$3,695.22	33	\$167,118.76	\$5,064.20	2	\$3,791.86	\$1,895.93	80	\$337,195.61	\$4,214.95
April '10	44	\$136,513.15	\$3,102.57	25	\$101,256.74	\$4,050.27	2	\$1,660.49	\$830.25	71	\$239,430.38	\$3,372.26
May '10	41	\$107,502.09	\$2,622.00	25	\$96,201.76	\$3,848.07	2	\$1,796.47	\$898.24	68	\$205,500.32	\$3,022.06
June '10	46	\$129,507.62	\$2,815.38	23	\$75,264.56	\$3,272.37	1	\$2,868.24	\$2,868.24	70	\$207,640.42	\$2,966.29
July '10	44	\$132,186.76	\$3,004.24	21	\$72,155.66	\$3,435.98	1	\$1,112.36	\$1,112.36	66	\$205,454.78	\$3,112.95
August '10	46	\$126,620.34	\$2,752.62	23	\$81,303.49	\$3,534.93	2	\$2,247.16	\$1,123.58	71	\$210,170.99	\$2,960.15
September '10	44	\$122,223.70	\$2,777.81	23	\$91,901.95	\$3,995.74	1	\$1,541.72	\$1,541.72	68	\$215,667.37	\$3,171.58
Monthly Avg.	45	\$137,021.05	\$3,007.98	27	\$98,822.59	\$3,628.80	2	\$2,047.99	\$1,184.01	74	\$237,891.63	\$3,187.06
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	0	\$0.00	\$0.00	3	\$1,305.28	\$435.09	0	\$0.00	\$0.00	3	\$1,305.28	\$435.09
November '08	0	\$0.00	\$0.00	3	\$1,066.80	\$355.60	0	\$0.00	\$0.00	3	\$1,066.80	\$355.60
December '08	0	\$0.00	\$0.00	3	\$1,018.20	\$339.40	0	\$0.00	\$0.00	3	\$1,018.20	\$339.40
January '09	0	\$0.00	\$0.00	1	\$538.72	\$538.72	0	\$0.00	\$0.00	1	\$538.72	\$538.72
February '09	0	\$0.00	\$0.00	1	\$645.72	\$645.72	0	\$0.00	\$0.00	1	\$645.72	\$645.72
March '09	0	\$0.00	\$0.00	1	\$269.36	\$269.36	0	\$0.00	\$0.00	1	\$269.36	\$269.36
April '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	1	\$403.67	\$215.32	0	\$0.00	\$0.00	1	\$403.67	\$215.32
Fiscal Year 2010												
October '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	5	\$3,965.75	\$793.15	7	\$2,321.12	\$331.59	0	\$0.00	\$0.00	12	\$6,286.87	\$523.91
November '08	4	\$797.44	\$199.36	7	\$2,121.76	\$303.11	0	\$0.00	\$0.00	11	\$2,919.20	\$265.38
December '08	5	\$2,716.68	\$543.34	7	\$3,115.40	\$445.06	0	\$0.00	\$0.00	12	\$5,832.08	\$486.01
January '09	5	\$1,993.60	\$398.72	5	\$1,993.60	\$398.72	0	\$0.00	\$0.00	10	\$3,987.20	\$398.72
February '09	5	\$2,528.60	\$505.72	5	\$2,528.60	\$505.72	0	\$0.00	\$0.00	10	\$5,057.20	\$505.72
March '09	4	\$2,392.32	\$598.08	8	\$3,588.87	\$448.61	0	\$0.00	\$0.00	12	\$5,981.19	\$498.43
April '09	4	\$1,594.88	\$398.72	8	\$3,321.84	\$415.23	0	\$0.00	\$0.00	12	\$4,916.72	\$409.73
May '09	7	\$3,564.72	\$509.25	7	\$4,260.24	\$608.61	0	\$0.00	\$0.00	14	\$7,824.96	\$558.93
June '09	8	\$5,297.30	\$662.16	10	\$2,760.26	\$276.03	0	\$0.00	\$0.00	18	\$8,057.56	\$447.64
July '09	5	\$2,588.04	\$517.61	8	\$3,365.28	\$420.66	0	\$0.00	\$0.00	13	\$5,953.32	\$457.95
August '09	6	\$2,911.38	\$485.23	8	\$3,664.32	\$458.04	0	\$0.00	\$0.00	14	\$6,575.70	\$469.69
September '09	6	\$3,525.94	\$587.66	8	\$4,406.40	\$550.80	0	\$0.00	\$0.00	14	\$7,932.34	\$566.60
Monthly Avg.	5	\$2,823.05	\$516.58	7	\$3,120.64	\$430.18	0	\$0.00	\$0.00	13	\$5,943.70	\$465.72
Fiscal Year 2010												
October '09	5	\$4,250.40	\$850.08	8	\$5,586.95	\$698.37	0	\$0.00	\$0.00	13	\$9,837.35	\$756.72
November '09	9	\$8,222.56	\$913.62	9	\$4,019.70	\$446.63	0	\$0.00	\$0.00	18	\$12,242.26	\$680.13
December '09	12	\$6,442.44	\$536.87	8	\$3,924.20	\$490.53	0	\$0.00	\$0.00	20	\$10,366.64	\$518.33
January '10	12	\$7,557.58	\$629.80	8	\$4,080.84	\$510.11	0	\$0.00	\$0.00	20	\$11,638.42	\$581.92
February '10	11	\$6,992.08	\$635.64	10	\$4,565.00	\$456.50	0	\$0.00	\$0.00	21	\$11,557.08	\$550.34
March '10	12	\$9,103.97	\$758.66	10	\$7,240.50	\$724.05	0	\$0.00	\$0.00	22	\$16,344.47	\$742.93
April '10	12	\$6,498.44	\$541.54	8	\$3,022.32	\$377.79	0	\$0.00	\$0.00	20	\$9,520.76	\$476.04
May '10	10	\$4,641.33	\$464.13	8	\$4,837.84	\$604.73	0	\$0.00	\$0.00	18	\$9,479.17	\$526.62
June '10	12	\$9,942.88	\$828.57	12	\$7,116.53	\$593.04	0	\$0.00	\$0.00	24	\$17,059.41	\$710.81
July '10	17	\$12,181.34	\$716.55	12	\$6,310.63	\$525.89	0	\$0.00	\$0.00	28	\$18,491.97	\$660.43
August '10	18	\$10,403.32	\$577.96	11	\$5,072.36	\$461.12	0	\$0.00	\$0.00	29	\$15,475.68	\$533.64
September '10	15	\$8,414.56	\$560.97	9	\$3,805.99	\$422.89	0	\$0.00	\$0.00	24	\$12,220.55	\$509.19
Monthly Avg.	12	\$7,887.58	\$667.87	9	\$4,965.24	\$525.97	0	\$0.00	\$0.00	21	\$12,852.81	\$603.92
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	42	\$45,888.96	\$1,092.59	25	\$27,231.64	\$1,089.27	2	\$3,422.90	\$1,711.45	69	\$76,543.50	\$1,109.33
November '08	43	\$41,656.52	\$968.76	27	\$31,813.65	\$1,178.28	2	\$2,813.44	\$1,406.72	72	\$76,283.61	\$1,059.49
December '08	59	\$88,582.02	\$1,501.39	28	\$24,570.94	\$877.53	2	\$3,860.46	\$1,930.23	89	\$117,013.42	\$1,314.76
January '09	57	\$78,415.37	\$1,375.71	24	\$26,905.95	\$1,121.08	2	\$2,883.44	\$1,441.72	83	\$108,204.76	\$1,303.67
February '09	62	\$67,207.97	\$1,084.00	24	\$24,698.86	\$1,029.12	1	\$1,658.72	\$1,658.72	86	\$93,565.55	\$1,087.97
March '09	63	\$112,746.32	\$1,789.62	22	\$30,448.04	\$1,384.00	1	\$829.36	\$829.36	85	\$144,023.72	\$1,694.40
April '09	64	\$80,249.30	\$1,253.90	20	\$32,127.05	\$1,606.35	0	\$0.00	\$0.00	84	\$112,376.35	\$1,337.81
May '09	65	\$74,333.19	\$1,143.59	17	\$19,155.50	\$1,126.79	0	\$0.00	\$0.00	82	\$93,488.69	\$1,140.11
June '09	67	\$87,273.05	\$1,302.58	27	\$33,953.28	\$1,257.53	1	\$310.00	\$310.00	95	\$121,536.33	\$1,279.33
July '09	66	\$86,143.16	\$1,305.20	29	\$32,950.72	\$1,136.23	1	\$1,708.72	\$1,708.72	96	\$120,802.60	\$1,258.36
August '09	65	\$82,816.54	\$1,274.10	30	\$32,822.79	\$1,094.09	1	\$419.12	\$419.12	96	\$116,058.45	\$1,208.94
September '09	60	\$85,133.26	\$1,418.89	29	\$42,929.25	\$1,480.32	2	\$1,703.32	\$851.66	91	\$129,765.83	\$1,426.00
Monthly Avg.	59	\$77,537.14	\$1,292.53	25	\$29,967.31	\$1,198.38	1	\$1,634.12	\$1,022.31	86	\$109,138.57	\$1,268.35
Fiscal Year 2010												
October '09	67	\$112,188.61	\$1,674.46	26	\$35,644.00	\$1,370.92	2	\$1,824.00	\$912.00	95	\$149,656.61	\$1,575.33
November '09	66	\$93,320.58	\$1,413.95	18	\$26,537.84	\$1,474.32	1	\$598.08	\$598.08	85	\$120,456.50	\$1,417.14
December '09	68	\$84,129.71	\$1,237.20	23	\$23,057.43	\$1,002.50	1	\$398.72	\$398.72	92	\$107,585.86	\$1,169.41
January '10	64	\$75,826.99	\$1,184.80	24	\$24,178.81	\$1,007.45	1	\$398.72	\$398.72	89	\$100,404.52	\$1,128.14
February '10	63	\$97,611.09	\$1,549.38	17	\$18,428.31	\$1,084.02	1	\$398.72	\$398.72	81	\$116,438.12	\$1,437.51
March '10	66	\$109,727.36	\$1,662.54	18	\$24,815.02	\$1,378.61	1	\$425.28	\$425.28	84	\$134,967.66	\$1,606.76
April '10	56	\$70,536.26	\$1,259.58	9	\$12,730.68	\$1,414.52	1	\$557.96	\$557.96	66	\$83,824.90	\$1,270.07
May '10	67	\$94,898.33	\$1,416.39	16	\$14,593.16	\$912.07	0	\$0.00	\$0.00	83	\$109,491.49	\$1,319.17
June '10	61	\$81,786.46	\$1,340.76	21	\$53,675.52	\$2,555.98	0	\$0.00	\$0.00	80	\$135,461.98	\$1,693.27
July '10	69	\$114,382.59	\$1,657.72	23	\$33,643.84	\$1,462.78	0	\$0.00	\$0.00	91	\$148,026.43	\$1,626.66
August '10	64	\$79,659.57	\$1,244.68	21	\$27,294.82	\$1,299.75	0	\$0.00	\$0.00	85	\$106,954.39	\$1,258.29
September '10	67	\$76,954.11	\$1,148.57	20	\$21,248.48	\$1,062.42	0	\$0.00	\$0.00	87	\$98,202.59	\$1,128.77
Monthly Avg.	65	\$90,918.47	\$1,399.17	20	\$26,320.66	\$1,335.45	1	\$383.46	\$307.46	85	\$117,622.59	\$1,385.88
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	9	\$17,019.72	\$1,891.08	8	\$40,718.45	\$5,089.81	0	\$0.00	\$0.00	17	\$57,738.17	\$3,396.36
November '08	8	\$16,149.56	\$2,018.70	8	\$37,772.86	\$4,721.61	0	\$0.00	\$0.00	16	\$53,922.42	\$3,370.15
December '08	8	\$16,662.84	\$2,082.86	9	\$42,145.10	\$4,682.79	0	\$0.00	\$0.00	17	\$58,807.94	\$3,459.29
January '09	8	\$16,442.86	\$2,055.36	8	\$39,026.99	\$4,878.37	0	\$0.00	\$0.00	16	\$55,469.85	\$3,466.87
February '09	8	\$16,821.88	\$2,102.74	7	\$33,614.38	\$4,802.05	0	\$0.00	\$0.00	15	\$50,436.26	\$3,362.42
March '09	9	\$30,913.92	\$3,434.88	9	\$46,798.54	\$5,199.84	0	\$0.00	\$0.00	16	\$77,712.46	\$4,857.03
April '09	6	\$19,337.33	\$3,222.89	8	\$29,109.36	\$3,638.67	0	\$0.00	\$0.00	14	\$48,446.69	\$3,460.48
May '09	7	\$14,872.54	\$2,124.65	7	\$43,490.77	\$6,212.97	0	\$0.00	\$0.00	14	\$58,363.31	\$4,168.81
June '09	7	\$17,127.44	\$2,446.78	8	\$35,520.35	\$4,440.04	0	\$0.00	\$0.00	15	\$52,647.79	\$3,509.85
July '09	6	\$11,654.00	\$1,942.33	11	\$46,681.46	\$4,243.77	0	\$0.00	\$0.00	17	\$58,335.46	\$3,431.50
August '09	5	\$8,048.69	\$1,609.74	10	\$30,958.13	\$3,095.81	0	\$0.00	\$0.00	15	\$39,006.82	\$2,600.45
September '09	5	\$8,901.45	\$1,780.29	9	\$42,149.89	\$4,683.32	0	\$0.00	\$0.00	14	\$51,051.34	\$3,646.52
Monthly Avg.	7	\$16,162.69	\$2,226.02	9	\$38,998.86	\$4,640.75	0	\$0.00	\$0.00	16	\$55,161.54	\$3,560.81
Fiscal Year 2010												
October '09	3	\$4,020.66	\$1,340.22	10	\$43,584.23	\$4,358.42	0	\$0.00	\$0.00	13	\$47,604.89	\$3,661.91
November '09	3	\$5,649.00	\$1,883.00	10	\$33,452.84	\$3,345.28	0	\$0.00	\$0.00	13	\$39,101.84	\$3,007.83
December '09	4	\$6,218.60	\$1,554.65	9	\$43,163.14	\$4,795.90	0	\$0.00	\$0.00	13	\$49,381.74	\$3,798.60
January '10	2	\$5,050.92	\$2,525.46	11	\$29,446.09	\$2,676.92	0	\$0.00	\$0.00	13	\$34,497.01	\$2,653.62
February '10	1	\$4,851.56	\$4,851.56	11	\$29,345.47	\$2,667.77	0	\$0.00	\$0.00	12	\$34,197.03	\$2,849.75
March '10	2	\$10,222.93	\$5,111.47	12	\$91,166.16	\$7,597.18	0	\$0.00	\$0.00	14	\$101,389.09	\$7,242.08
April '10	1	\$4,851.56	\$4,851.56	8	\$20,590.41	\$2,573.80	0	\$0.00	\$0.00	9	\$25,441.97	\$2,826.89
May '10	2	\$6,302.31	\$3,151.16	7	\$28,907.37	\$4,129.62	0	\$0.00	\$0.00	9	\$35,209.68	\$3,912.19
June '10	2	\$5,050.92	\$2,525.46	7	\$24,748.89	\$3,535.56	0	\$0.00	\$0.00	9	\$29,799.81	\$3,311.09
July '10	2	\$5,449.64	\$2,724.82	5	\$13,631.57	\$2,726.31	0	\$0.00	\$0.00	7	\$19,081.21	\$2,725.89
August '10	2	\$5,050.92	\$2,525.46	3	\$10,779.87	\$3,593.29	0	\$0.00	\$0.00	5	\$15,830.79	\$3,166.16
September '10	2	\$4,409.36	\$2,204.68	3	\$7,555.51	\$2,518.50	0	\$0.00	\$0.00	5	\$11,964.87	\$2,392.97
Monthly Avg.	2	\$5,594.03	\$2,937.46	8	\$31,364.30	\$3,709.88	0	\$0.00	\$0.00	10	\$36,958.33	\$3,462.41
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	5	\$2,527.52	\$505.50	7	\$3,808.72	\$544.10	0	\$0.00	\$0.00	12	\$6,336.24	\$528.02
November '08	5	\$2,370.88	\$474.18	7	\$2,955.70	\$422.24	0	\$0.00	\$0.00	12	\$5,326.58	\$443.88
December '08	5	\$2,188.36	\$437.67	7	\$3,700.23	\$528.60	0	\$0.00	\$0.00	12	\$5,888.59	\$490.72
January '09	4	\$2,013.34	\$503.34	7	\$4,164.72	\$594.96	0	\$0.00	\$0.00	11	\$6,178.06	\$561.64
February '09	4	\$2,144.16	\$536.04	7	\$4,093.12	\$584.73	0	\$0.00	\$0.00	11	\$6,237.28	\$567.03
March '09	5	\$3,282.36	\$656.47	6	\$5,232.18	\$872.03	0	\$0.00	\$0.00	11	\$8,514.54	\$774.05
April '09	5	\$3,165.92	\$633.18	5	\$2,078.31	\$415.66	0	\$0.00	\$0.00	10	\$5,244.23	\$524.42
May '09	5	\$2,553.60	\$510.72	4	\$1,734.88	\$433.72	0	\$0.00	\$0.00	9	\$4,288.48	\$476.50
June '09	5	\$2,553.60	\$510.72	6	\$1,563.68	\$260.61	0	\$0.00	\$0.00	11	\$4,117.28	\$374.30
July '09	5	\$2,553.60	\$510.72	2	\$996.80	\$498.40	0	\$0.00	\$0.00	7	\$3,550.40	\$507.20
August '09	5	\$2,553.60	\$510.72	2	\$598.08	\$299.04	0	\$0.00	\$0.00	7	\$3,151.68	\$450.24
September '09	5	\$3,088.60	\$617.72	2	\$1,011.44	\$505.72	0	\$0.00	\$0.00	7	\$4,100.04	\$585.72
Monthly Avg.	5	\$2,582.96	\$533.92	5	\$2,661.49	\$496.65	0	\$0.00	\$0.00	10	\$5,244.45	\$523.64
Fiscal Year 2010												
October '09	4	\$848.96	\$212.24	4	\$2,705.60	\$676.40	0	\$0.00	\$0.00	8	\$3,554.56	\$444.32
November '09	5	\$3,646.60	\$729.32	4	\$797.44	\$199.36	0	\$0.00	\$0.00	9	\$4,444.04	\$493.78
December '09	5	\$2,541.76	\$508.35	4	\$1,594.88	\$398.72	0	\$0.00	\$0.00	9	\$4,136.64	\$459.63
January '10	4	\$2,014.88	\$503.72	4	\$822.44	\$205.61	0	\$0.00	\$0.00	8	\$2,837.32	\$354.67
February '10	4	\$2,119.88	\$529.97	7	\$5,838.40	\$834.06	0	\$0.00	\$0.00	11	\$7,958.28	\$723.48
March '10	4	\$2,852.24	\$713.06	7	\$4,325.08	\$617.87	0	\$0.00	\$0.00	11	\$7,177.32	\$652.48
April '10	5	\$2,487.16	\$497.43	7	\$1,701.88	\$243.13	0	\$0.00	\$0.00	12	\$4,189.04	\$349.09
May '10	4	\$2,962.96	\$740.74	5	\$2,677.12	\$535.42	0	\$0.00	\$0.00	9	\$5,640.08	\$626.68
June '10	6	\$3,843.44	\$640.57	3	\$1,110.72	\$370.24	0	\$0.00	\$0.00	9	\$4,954.16	\$550.46
July '10	6	\$3,647.12	\$607.85	4	\$2,876.48	\$719.12	0	\$0.00	\$0.00	10	\$6,523.60	\$652.36
August '10	4	\$2,294.88	\$573.72	5	\$1,808.48	\$361.70	0	\$0.00	\$0.00	9	\$4,103.36	\$455.93
September '10	6	\$2,431.16	\$405.19	4	\$1,424.80	\$356.20	1	\$896.48	\$896.48	11	\$4,752.44	\$432.04
Monthly Avg.	5	\$2,640.92	\$555.18	5	\$2,306.94	\$459.82	0	\$74.71	\$74.71	10	\$5,022.57	\$516.24
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	126	\$143,605.42	\$1,139.73	185	\$463,365.59	\$2,504.68	7	\$6,708.63	\$958.38	314	\$613,679.64	\$1,954.39
November '08	144	\$174,527.20	\$1,211.99	192	\$484,949.58	\$2,525.78	8	\$7,102.28	\$887.79	340	\$666,579.06	\$1,960.53
December '08	138	\$207,043.75	\$1,500.32	217	\$902,589.78	\$4,159.40	7	\$5,780.48	\$825.78	361	\$1,115,414.01	\$3,089.79
January '09	130	\$144,746.87	\$1,113.44	180	\$530,711.23	\$2,948.40	8	\$6,360.93	\$795.12	317	\$681,819.03	\$2,150.85
February '09	118	\$126,540.40	\$1,072.38	171	\$470,976.75	\$2,754.25	9	\$6,294.92	\$699.44	296	\$603,812.07	\$2,039.91
March '09	115	\$195,311.24	\$1,698.36	167	\$706,901.36	\$4,232.94	9	\$10,245.51	\$1,138.39	291	\$912,458.11	\$3,135.59
April '09	96	\$178,206.02	\$1,856.31	153	\$502,469.32	\$3,284.11	6	\$4,269.32	\$711.55	255	\$684,944.66	\$2,686.06
May '09	96	\$163,666.02	\$1,704.85	139	\$450,811.23	\$3,243.25	7	\$4,396.00	\$628.00	242	\$618,873.25	\$2,557.33
June '09	106	\$170,014.38	\$1,603.91	138	\$429,511.94	\$3,112.41	7	\$5,726.49	\$818.07	251	\$605,252.81	\$2,411.37
July '09	102	\$142,052.55	\$1,392.67	121	\$372,820.16	\$3,081.16	7	\$5,824.74	\$832.11	230	\$520,697.45	\$2,263.90
August '09	100	\$194,103.29	\$1,941.03	139	\$467,154.99	\$3,360.83	8	\$5,782.12	\$722.77	247	\$667,040.40	\$2,700.57
September '09	109	\$163,171.34	\$1,496.98	128	\$577,014.36	\$4,507.92	7	\$5,459.92	\$779.99	244	\$745,645.62	\$3,055.92
Monthly Avg.	115	\$166,915.71	\$1,477.66	161	\$529,939.69	\$3,309.59	8	\$6,162.61	\$816.45	282	\$703,018.01	\$2,500.52
Fiscal Year 2010												
October '09	110	\$204,972.89	\$1,863.39	127	\$594,812.39	\$4,683.56	7	\$5,771.08	\$824.44	244	\$805,556.36	\$3,301.46
November '09	106	\$143,598.56	\$1,354.70	123	\$302,989.29	\$2,463.33	7	\$5,311.92	\$758.85	233	\$451,899.77	\$1,939.48
December '09	111	\$156,178.15	\$1,407.01	110	\$407,620.26	\$3,705.64	5	\$4,089.26	\$817.85	226	\$567,887.67	\$2,512.78
January '10	111	\$149,779.78	\$1,349.37	117	\$479,186.27	\$4,095.61	8	\$10,705.22	\$1,338.15	236	\$639,671.27	\$2,710.47
February '10	98	\$108,781.29	\$1,110.01	111	\$454,255.24	\$4,092.39	6	\$3,643.05	\$607.18	215	\$566,679.58	\$2,635.72
March '10	106	\$181,137.51	\$1,708.84	122	\$498,497.47	\$4,086.04	4	\$2,562.48	\$640.62	229	\$682,197.46	\$2,979.03
April '10	94	\$154,607.31	\$1,644.76	109	\$620,167.02	\$5,689.61	5	\$4,107.97	\$821.59	208	\$778,882.30	\$3,744.63
May '10	103	\$124,948.02	\$1,213.09	107	\$325,933.95	\$3,046.11	3	\$2,202.12	\$734.04	213	\$453,084.09	\$2,127.16
June '10	109	\$157,002.09	\$1,440.39	109	\$630,674.58	\$5,786.01	2	\$1,578.94	\$789.47	220	\$789,255.61	\$3,587.53
July '10	108	\$135,298.23	\$1,252.76	115	\$570,509.94	\$4,960.96	3	\$1,471.48	\$490.49	225	\$707,279.65	\$3,143.47
August '10	105	\$114,860.92	\$1,093.91	108	\$517,254.16	\$4,789.39	3	\$1,574.76	\$524.92	216	\$633,689.84	\$2,933.75
September '10	133	\$198,514.85	\$1,492.59	114	\$619,677.94	\$5,435.77	4	\$1,936.42	\$484.11	250	\$820,129.21	\$3,280.52
Monthly Avg.	108	\$152,473.30	\$1,410.90	114	\$501,798.21	\$4,402.87	5	\$3,746.23	\$735.98	226	\$658,017.73	\$2,908.00
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Foster Care and Juvenile Justice: Children and Payments by Fund Source Trend Information

Fiscal Years 2009, 2010 and 2011

Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	3	\$1,416.80	\$472.27	9	\$6,168.40	\$685.38	0	\$0.00	\$0.00	12	\$7,585.20	\$632.10
November '08	3	\$1,815.52	\$605.17	8	\$3,491.28	\$436.41	0	\$0.00	\$0.00	11	\$5,306.80	\$482.44
December '08	3	\$1,491.80	\$497.27	10	\$4,756.97	\$475.70	0	\$0.00	\$0.00	13	\$6,248.77	\$480.67
January '09	3	\$1,830.52	\$610.17	7	\$3,355.76	\$479.39	0	\$0.00	\$0.00	10	\$5,186.28	\$518.63
February '09	5	\$1,811.04	\$362.21	6	\$3,699.92	\$616.65	0	\$0.00	\$0.00	11	\$5,510.96	\$501.00
March '09	5	\$5,146.44	\$1,029.29	6	\$4,541.88	\$756.98	0	\$0.00	\$0.00	11	\$9,688.32	\$880.76
April '09	5	\$2,144.72	\$428.94	6	\$2,486.80	\$414.47	0	\$0.00	\$0.00	11	\$4,631.52	\$421.05
May '09	4	\$2,415.28	\$603.82	6	\$3,027.92	\$504.65	0	\$0.00	\$0.00	10	\$5,443.20	\$544.32
June '09	5	\$2,731.20	\$546.24	5	\$2,629.20	\$525.84	0	\$0.00	\$0.00	10	\$5,360.40	\$536.04
July '09	5	\$2,111.84	\$422.37	6	\$3,525.20	\$587.53	0	\$0.00	\$0.00	11	\$5,637.04	\$512.46
August '09	5	\$3,703.12	\$740.62	6	\$3,587.92	\$597.99	0	\$0.00	\$0.00	11	\$7,291.04	\$662.82
September '09	5	\$3,133.73	\$626.75	6	\$4,259.92	\$709.99	0	\$0.00	\$0.00	11	\$7,393.65	\$672.15
Monthly Avg.	4	\$2,479.33	\$578.76	7	\$3,794.26	\$565.91	0	\$0.00	\$0.00	11	\$6,273.60	\$570.37
Fiscal Year 2010												
October '09	5	\$4,439.94	\$887.99	6	\$5,381.88	\$896.98	0	\$0.00	\$0.00	11	\$9,821.82	\$892.89
November '09	5	\$2,448.04	\$489.61	7	\$4,392.57	\$627.51	0	\$0.00	\$0.00	12	\$6,840.61	\$570.05
December '09	5	\$2,462.28	\$492.46	7	\$3,697.82	\$528.26	0	\$0.00	\$0.00	12	\$6,160.10	\$513.34
January '10	5	\$2,846.76	\$569.35	7	\$3,647.13	\$521.02	0	\$0.00	\$0.00	12	\$6,493.89	\$541.16
February '10	5	\$2,743.10	\$548.62	7	\$4,399.60	\$628.51	0	\$0.00	\$0.00	12	\$7,142.70	\$595.23
March '10	5	\$3,289.42	\$657.88	7	\$5,697.50	\$813.93	0	\$0.00	\$0.00	12	\$8,986.92	\$748.91
April '10	4	\$2,639.65	\$659.91	7	\$4,042.44	\$577.49	0	\$0.00	\$0.00	11	\$6,682.09	\$607.46
May '10	7	\$2,452.59	\$350.37	11	\$5,514.20	\$501.29	0	\$0.00	\$0.00	18	\$7,966.79	\$442.60
June '10	6	\$5,416.04	\$902.67	10	\$8,182.96	\$818.30	0	\$0.00	\$0.00	16	\$13,599.00	\$849.94
July '10	7	\$4,440.56	\$634.37	10	\$5,059.39	\$505.94	0	\$0.00	\$0.00	17	\$9,499.95	\$558.82
August '10	7	\$4,095.88	\$585.13	7	\$3,014.76	\$430.68	0	\$0.00	\$0.00	14	\$7,110.64	\$507.90
September '10	7	\$4,144.52	\$592.07	9	\$7,493.40	\$832.60	1	\$417.00	\$417.00	17	\$12,054.92	\$709.11
Monthly Avg.	6	\$3,451.57	\$614.20	8	\$5,043.64	\$640.21	0	\$34.75	\$34.75	14	\$8,529.95	\$628.12
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	1	\$769.60	\$769.60	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$769.60	\$769.60
November '08	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '08	1	\$1,602.68	\$1,602.68	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$1,602.68	\$1,602.68
January '09	1	\$538.72	\$538.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$538.72	\$538.72
February '09	1	\$1,189.72	\$1,189.72	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$1,189.72	\$1,189.72
March '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$341.73	\$341.73	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$341.73	\$341.73
Fiscal Year 2010												
October '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '09	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
January '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
February '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
March '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
April '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
May '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
June '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
July '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
August '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
September '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	10	\$4,771.20	\$477.12	15	\$10,229.96	\$682.00	1	\$538.72	\$538.72	26	\$15,539.88	\$597.69
November '08	11	\$5,939.62	\$539.97	13	\$6,979.07	\$536.85	1	\$423.72	\$423.72	25	\$13,342.41	\$533.70
December '08	12	\$8,035.44	\$669.62	15	\$7,800.29	\$520.02	1	\$423.72	\$423.72	28	\$16,259.45	\$580.69
January '09	12	\$4,314.12	\$359.51	14	\$7,696.92	\$549.78	1	\$398.72	\$398.72	27	\$12,409.76	\$459.62
February '09	17	\$11,766.16	\$692.13	16	\$7,553.84	\$472.12	1	\$505.72	\$505.72	34	\$19,825.72	\$583.11
March '09	18	\$18,777.55	\$1,043.20	16	\$16,527.82	\$1,032.99	2	\$1,171.40	\$585.70	36	\$36,476.77	\$1,013.24
April '09	15	\$8,786.65	\$585.78	16	\$8,878.52	\$554.91	1	\$398.72	\$398.72	32	\$18,063.89	\$564.50
May '09	13	\$5,261.42	\$404.72	17	\$10,202.74	\$600.16	1	\$199.36	\$199.36	31	\$15,663.52	\$505.27
June '09	17	\$10,477.50	\$616.32	19	\$11,786.36	\$620.33	1	\$598.08	\$598.08	37	\$22,861.94	\$617.89
July '09	20	\$9,749.00	\$487.45	19	\$10,712.32	\$563.81	1	\$398.72	\$398.72	40	\$20,860.04	\$521.50
August '09	19	\$11,326.21	\$596.12	16	\$7,739.82	\$483.74	2	\$1,438.24	\$719.12	37	\$20,504.27	\$554.17
September '09	19	\$11,083.08	\$583.32	15	\$12,400.22	\$826.68	2	\$1,011.44	\$505.72	36	\$24,494.74	\$680.41
Monthly Avg.	15	\$9,190.66	\$587.94	16	\$9,875.66	\$620.28	1	\$625.55	\$474.67	32	\$19,691.87	\$600.98
Fiscal Year 2010												
October '09	21	\$17,897.05	\$852.24	14	\$10,003.67	\$714.55	2	\$1,196.16	\$598.08	37	\$29,096.88	\$786.40
November '09	17	\$8,604.54	\$506.15	11	\$8,799.11	\$799.92	2	\$797.44	\$398.72	30	\$18,201.09	\$606.70
December '09	17	\$9,019.35	\$530.55	6	\$3,971.52	\$661.92	2	\$797.44	\$398.72	25	\$13,788.31	\$551.53
January '10	19	\$10,581.67	\$556.93	13	\$6,319.68	\$486.13	2	\$555.36	\$277.68	34	\$17,456.71	\$513.43
February '10	19	\$10,763.98	\$566.53	12	\$4,989.16	\$415.76	2	\$840.16	\$420.08	33	\$16,593.30	\$502.83
March '10	19	\$16,413.16	\$863.85	11	\$10,842.64	\$985.69	2	\$975.64	\$487.82	32	\$28,231.44	\$882.23
April '10	21	\$12,747.46	\$607.02	8	\$3,818.85	\$477.36	0	\$0.00	\$0.00	29	\$16,566.31	\$571.25
May '10	24	\$11,761.49	\$490.06	10	\$6,119.64	\$611.96	1	\$313.28	\$313.28	34	\$18,194.41	\$535.13
June '10	25	\$14,413.12	\$576.52	11	\$6,547.31	\$595.21	1	\$1,192.88	\$1,192.88	37	\$22,153.31	\$598.74
July '10	25	\$10,863.92	\$434.56	8	\$6,884.25	\$860.53	1	\$57.72	\$57.72	34	\$17,805.89	\$523.70
August '10	12	\$6,808.80	\$567.40	7	\$3,956.70	\$565.24	0	\$0.00	\$0.00	19	\$10,765.50	\$566.61
September '10	14	\$5,584.44	\$398.89	7	\$3,711.36	\$530.19	0	\$0.00	\$0.00	20	\$9,295.80	\$464.79
Monthly Avg.	19	\$11,288.25	\$579.22	10	\$6,330.32	\$642.04	1	\$560.51	\$345.42	30	\$18,179.08	\$591.95
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	93	\$54,088.66	\$581.60	70	\$38,269.59	\$546.71	7	\$3,989.44	\$569.92	169	\$96,347.69	\$570.10
November '08	94	\$53,676.05	\$571.02	72	\$37,269.84	\$517.64	8	\$4,060.35	\$507.54	172	\$95,006.24	\$552.36
December '08	96	\$59,948.80	\$624.47	67	\$38,801.17	\$579.12	8	\$4,856.55	\$607.07	169	\$103,606.52	\$613.06
January '09	96	\$52,823.78	\$550.25	57	\$32,821.28	\$575.81	5	\$2,877.84	\$575.57	158	\$88,522.90	\$560.27
February '09	93	\$64,888.49	\$697.73	64	\$42,022.48	\$656.60	5	\$3,643.74	\$728.75	159	\$110,554.71	\$695.31
March '09	103	\$83,090.20	\$806.70	53	\$45,101.95	\$850.98	6	\$4,587.32	\$764.55	162	\$132,779.47	\$819.63
April '09	101	\$64,165.79	\$635.30	62	\$31,710.82	\$511.46	3	\$2,279.76	\$759.92	166	\$98,156.37	\$591.30
May '09	101	\$54,945.27	\$544.01	63	\$34,020.44	\$540.01	3	\$2,379.76	\$793.25	167	\$91,345.47	\$546.98
June '09	103	\$54,208.71	\$526.30	58	\$44,220.95	\$762.43	4	\$2,338.35	\$584.59	165	\$100,768.01	\$610.72
July '09	92	\$57,170.56	\$621.42	56	\$40,805.69	\$728.67	4	\$3,919.07	\$979.77	152	\$101,895.32	\$670.36
August '09	75	\$41,927.31	\$559.03	61	\$41,923.00	\$687.26	4	\$1,841.47	\$460.37	140	\$85,691.78	\$612.08
September '09	73	\$52,383.75	\$717.59	59	\$40,733.31	\$690.40	1	\$869.72	\$869.72	133	\$93,986.78	\$706.67
Monthly Avg.	93	\$57,776.45	\$619.62	62	\$38,975.04	\$637.26	5	\$3,136.95	\$683.42	159	\$99,888.44	\$629.07
Fiscal Year 2010												
October '09	68	\$51,146.74	\$752.16	66	\$50,816.40	\$769.95	1	\$1,144.08	\$1,144.08	135	\$103,107.22	\$763.76
November '09	62	\$29,752.40	\$479.88	52	\$30,461.43	\$585.80	1	\$762.72	\$762.72	115	\$60,976.55	\$530.23
December '09	67	\$34,711.24	\$518.08	55	\$31,384.49	\$570.63	1	\$762.72	\$762.72	123	\$66,858.45	\$543.56
January '10	66	\$39,344.40	\$596.13	47	\$29,769.75	\$633.40	2	\$1,361.12	\$680.56	115	\$70,475.27	\$612.83
February '10	70	\$37,581.61	\$536.88	45	\$28,613.60	\$635.86	2	\$1,441.44	\$720.72	117	\$67,636.65	\$578.09
March '10	71	\$57,890.70	\$815.36	46	\$46,423.26	\$1,009.20	2	\$2,376.16	\$1,188.08	118	\$106,690.12	\$904.15
April '10	70	\$39,178.52	\$559.69	40	\$24,417.80	\$610.44	2	\$1,441.44	\$720.72	112	\$65,037.76	\$580.69
May '10	66	\$34,250.79	\$518.95	46	\$25,423.17	\$552.68	3	\$2,483.76	\$827.92	115	\$62,157.72	\$540.50
June '10	64	\$38,235.89	\$597.44	48	\$31,539.65	\$657.08	3	\$1,586.88	\$528.96	113	\$71,362.42	\$631.53
July '10	65	\$35,161.16	\$540.94	49	\$33,652.64	\$686.79	1	\$762.72	\$762.72	115	\$69,576.52	\$605.01
August '10	66	\$36,733.44	\$556.57	48	\$28,062.65	\$584.64	1	\$762.72	\$762.72	114	\$65,558.81	\$575.08
September '10	70	\$43,280.75	\$618.30	50	\$32,763.67	\$655.27	2	\$1,079.72	\$539.86	121	\$77,124.14	\$637.39
Monthly Avg.	67	\$39,772.30	\$590.86	49	\$32,777.38	\$662.64	2	\$1,330.46	\$783.48	118	\$73,880.14	\$625.24
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	37	\$29,416.48	\$795.04	25	\$19,481.90	\$779.28	1	\$800.52	\$800.52	63	\$49,698.90	\$788.87
November '08	29	\$17,489.76	\$603.10	23	\$20,142.01	\$875.74	1	\$400.26	\$400.26	53	\$38,032.03	\$717.59
December '08	35	\$22,798.48	\$651.39	23	\$16,860.55	\$733.07	1	\$1,225.78	\$1,225.78	59	\$40,884.81	\$692.96
January '09	32	\$22,464.80	\$702.03	18	\$12,388.12	\$688.23	1	\$800.52	\$800.52	51	\$35,653.44	\$699.09
February '09	26	\$16,376.32	\$629.86	18	\$10,323.76	\$573.54	1	\$922.52	\$922.52	45	\$27,622.60	\$613.84
March '09	25	\$20,677.50	\$827.10	18	\$16,792.13	\$932.90	1	\$1,200.78	\$1,200.78	44	\$38,670.41	\$878.87
April '09	25	\$17,945.91	\$717.84	19	\$11,129.92	\$585.79	1	\$800.52	\$800.52	45	\$29,876.35	\$663.92
May '09	24	\$14,540.10	\$605.84	21	\$12,319.93	\$586.66	1	\$800.52	\$800.52	46	\$27,660.55	\$601.32
June '09	30	\$21,015.47	\$700.52	24	\$19,408.34	\$808.68	1	\$800.52	\$800.52	55	\$41,224.33	\$749.53
July '09	28	\$14,225.03	\$508.04	24	\$15,306.00	\$637.75	1	\$800.52	\$800.52	53	\$30,331.55	\$572.29
August '09	27	\$14,823.85	\$549.03	17	\$9,161.21	\$538.89	1	\$800.52	\$800.52	45	\$24,785.58	\$550.79
September '09	23	\$13,905.61	\$604.59	16	\$6,051.14	\$378.20	1	\$922.52	\$922.52	40	\$20,879.27	\$521.98
Monthly Avg.	28	\$18,806.61	\$657.86	21	\$14,113.75	\$676.56	1	\$856.29	\$856.29	50	\$33,776.65	\$670.92
Fiscal Year 2010												
October '09	23	\$16,835.86	\$731.99	14	\$11,562.21	\$825.87	1	\$1,200.78	\$1,200.78	38	\$29,598.85	\$778.92
November '09	25	\$10,063.24	\$402.53	10	\$4,544.25	\$454.43	1	\$800.52	\$800.52	36	\$15,408.01	\$428.00
December '09	26	\$12,738.12	\$489.93	13	\$6,617.77	\$509.06	2	\$1,626.44	\$813.22	41	\$20,982.33	\$511.76
January '10	25	\$14,725.16	\$589.01	13	\$8,342.25	\$641.71	3	\$1,170.76	\$390.25	41	\$24,238.17	\$591.17
February '10	23	\$12,468.76	\$542.12	12	\$5,132.56	\$427.71	1	\$800.52	\$800.52	36	\$18,401.84	\$511.16
March '10	22	\$16,680.87	\$758.22	9	\$6,431.16	\$714.57	1	\$1,322.78	\$1,322.78	32	\$24,434.81	\$763.59
April '10	18	\$8,153.04	\$452.95	11	\$7,676.42	\$697.86	1	\$400.26	\$400.26	30	\$16,229.72	\$540.99
May '10	20	\$12,362.00	\$618.10	10	\$3,874.95	\$387.50	1	\$800.52	\$800.52	31	\$17,037.47	\$549.60
June '10	21	\$13,457.40	\$640.83	13	\$11,830.34	\$910.03	1	\$1,200.78	\$1,200.78	35	\$26,488.52	\$756.81
July '10	20	\$11,943.15	\$597.16	11	\$6,071.26	\$551.93	1	\$543.21	\$543.21	32	\$18,557.62	\$579.93
August '10	22	\$12,254.85	\$557.04	15	\$11,695.96	\$779.73	1	\$800.52	\$800.52	38	\$24,751.33	\$651.35
September '10	17	\$8,917.92	\$524.58	12	\$9,112.45	\$759.37	1	\$922.52	\$922.52	30	\$18,952.89	\$631.76
Monthly Avg.	22	\$12,550.03	\$575.37	12	\$7,740.96	\$638.31	1	\$965.80	\$832.99	35	\$21,256.80	\$607.92
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	43	\$271,325.09	\$6,309.89	52	\$211,201.19	\$4,061.56	0	\$0.00	\$0.00	93	\$482,526.28	\$5,188.45
November '08	39	\$207,186.74	\$5,312.48	47	\$122,185.51	\$2,599.69	0	\$0.00	\$0.00	86	\$329,372.25	\$3,829.91
December '08	44	\$261,805.53	\$5,950.13	51	\$349,763.28	\$6,858.10	0	\$0.00	\$0.00	95	\$611,568.81	\$6,437.57
January '09	37	\$129,991.45	\$3,513.28	53	\$199,436.18	\$3,762.95	0	\$0.00	\$0.00	90	\$329,427.63	\$3,660.31
February '09	44	\$460,583.13	\$10,467.80	58	\$292,185.62	\$5,037.68	0	\$0.00	\$0.00	102	\$752,768.75	\$7,380.09
March '09	40	\$213,260.39	\$5,331.51	57	\$347,625.43	\$6,098.69	0	\$0.00	\$0.00	97	\$560,885.82	\$5,782.33
April '09	39	\$148,256.08	\$3,801.44	56	\$292,467.43	\$5,222.63	1	\$6,249.60	\$6,249.60	96	\$446,973.11	\$4,655.97
May '09	45	\$232,521.98	\$5,167.16	52	\$187,636.95	\$3,608.40	0	\$0.00	\$0.00	97	\$420,158.93	\$4,331.54
June '09	51	\$280,672.26	\$5,503.38	48	\$401,739.40	\$8,369.57	0	\$0.00	\$0.00	99	\$682,411.66	\$6,893.05
July '09	55	\$214,022.14	\$3,891.31	47	\$227,658.07	\$4,843.79	0	\$0.00	\$0.00	102	\$441,680.21	\$4,330.20
August '09	58	\$238,861.46	\$4,118.30	41	\$176,516.21	\$4,305.27	0	\$0.00	\$0.00	99	\$415,377.67	\$4,195.73
September '09	64	\$254,519.13	\$3,976.86	38	\$312,057.61	\$8,212.04	0	\$0.00	\$0.00	102	\$566,576.74	\$5,554.67
Monthly Avg.	47	\$242,750.45	\$5,278.63	50	\$260,039.41	\$5,248.37	0	\$520.80	\$520.80	97	\$503,310.66	\$5,186.65
Fiscal Year 2010												
October '09	56	\$258,008.75	\$4,607.30	40	\$292,198.34	\$7,304.96	0	\$0.00	\$0.00	96	\$550,207.09	\$5,731.32
November '09	54	\$133,843.62	\$2,478.59	30	\$80,463.05	\$2,682.10	1	\$643.28	\$643.28	85	\$214,949.95	\$2,528.82
December '09	49	\$164,591.26	\$3,359.01	33	\$177,827.15	\$5,388.70	1	\$409.36	\$409.36	83	\$342,827.77	\$4,130.46
January '10	51	\$170,688.04	\$3,346.82	27	\$135,032.66	\$5,001.21	0	\$0.00	\$0.00	78	\$305,720.70	\$3,919.50
February '10	59	\$172,557.76	\$2,924.71	28	\$148,410.82	\$5,300.39	0	\$0.00	\$0.00	87	\$320,968.58	\$3,689.29
March '10	64	\$205,435.29	\$3,209.93	34	\$291,530.89	\$8,574.44	0	\$0.00	\$0.00	97	\$496,966.18	\$5,123.36
April '10	65	\$322,176.89	\$4,956.57	37	\$357,363.29	\$9,658.47	0	\$0.00	\$0.00	102	\$679,540.18	\$6,662.16
May '10	53	\$158,444.15	\$2,989.51	29	\$144,203.64	\$4,972.54	1	\$3,223.16	\$3,223.16	83	\$305,870.95	\$3,685.19
June '10	58	\$205,760.20	\$3,547.59	24	\$92,577.49	\$3,857.40	1	\$738.78	\$738.78	83	\$299,076.47	\$3,603.33
July '10	60	\$210,749.09	\$3,512.48	22	\$75,819.64	\$3,446.35	2	\$3,531.24	\$1,765.62	84	\$290,099.97	\$3,453.57
August '10	61	\$149,263.81	\$2,446.95	32	\$239,018.44	\$7,469.33	1	\$492.52	\$492.52	94	\$388,774.77	\$4,135.90
September '10	57	\$164,668.91	\$2,888.93	31	\$145,552.44	\$4,695.24	2	\$799.52	\$399.76	90	\$311,020.87	\$3,455.79
Monthly Avg.	57	\$193,015.65	\$3,355.70	31	\$181,666.49	\$5,695.93	1	\$819.82	\$639.37	89	\$375,501.96	\$4,176.56
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	15	\$9,294.98	\$619.67	10	\$3,923.95	\$392.40	0	\$0.00	\$0.00	25	\$13,218.93	\$528.76
November '08	18	\$26,152.09	\$1,452.89	13	\$6,109.10	\$469.93	0	\$0.00	\$0.00	31	\$32,261.19	\$1,040.68
December '08	21	\$15,718.52	\$748.50	14	\$13,240.00	\$945.71	0	\$0.00	\$0.00	35	\$28,958.52	\$827.39
January '09	24	\$15,289.04	\$637.04	13	\$8,540.08	\$656.93	0	\$0.00	\$0.00	37	\$23,829.12	\$644.03
February '09	23	\$18,451.28	\$802.23	13	\$7,609.54	\$585.35	0	\$0.00	\$0.00	36	\$26,060.82	\$723.91
March '09	25	\$22,567.18	\$902.69	14	\$11,185.48	\$798.96	0	\$0.00	\$0.00	37	\$33,752.66	\$912.23
April '09	24	\$14,741.82	\$614.24	16	\$9,483.02	\$592.69	0	\$0.00	\$0.00	40	\$24,224.84	\$605.62
May '09	15	\$13,073.78	\$871.59	12	\$6,886.88	\$573.91	0	\$0.00	\$0.00	27	\$19,960.66	\$739.28
June '09	15	\$10,517.44	\$701.16	12	\$6,817.99	\$568.17	0	\$0.00	\$0.00	27	\$17,335.43	\$642.05
July '09	16	\$13,982.83	\$873.93	12	\$8,833.88	\$736.16	1	\$990.78	\$990.78	29	\$23,807.49	\$820.95
August '09	14	\$13,014.62	\$929.62	10	\$20,068.31	\$2,006.83	1	\$471.80	\$471.80	25	\$33,554.73	\$1,342.19
September '09	20	\$15,120.65	\$756.03	5	\$4,597.56	\$919.51	0	\$0.00	\$0.00	25	\$19,718.21	\$788.73
Monthly Avg.	19	\$15,660.35	\$825.80	12	\$8,941.32	\$770.55	0	\$121.88	\$121.88	31	\$24,723.55	\$801.32
Fiscal Year 2010												
October '09	21	\$18,362.61	\$874.41	7	\$13,225.78	\$1,889.40	0	\$0.00	\$0.00	28	\$31,588.39	\$1,128.16
November '09	26	\$13,819.73	\$531.53	8	\$2,835.49	\$354.44	0	\$0.00	\$0.00	34	\$16,655.22	\$489.86
December '09	32	\$19,540.34	\$610.64	7	\$11,175.70	\$1,596.53	0	\$0.00	\$0.00	39	\$30,716.04	\$787.59
January '10	28	\$17,346.71	\$619.53	7	\$5,172.44	\$738.92	0	\$0.00	\$0.00	35	\$22,519.15	\$643.40
February '10	32	\$18,422.69	\$575.71	10	\$10,164.75	\$1,016.48	0	\$0.00	\$0.00	42	\$28,587.44	\$680.65
March '10	39	\$34,973.90	\$896.77	10	\$12,448.56	\$1,244.86	0	\$0.00	\$0.00	48	\$47,422.46	\$987.97
April '10	40	\$19,649.81	\$491.25	10	\$13,242.70	\$1,324.27	0	\$0.00	\$0.00	50	\$32,892.51	\$657.85
May '10	40	\$21,813.87	\$545.35	11	\$6,426.61	\$584.24	0	\$0.00	\$0.00	51	\$28,240.48	\$553.73
June '10	34	\$22,029.20	\$647.92	11	\$13,182.52	\$1,198.41	0	\$0.00	\$0.00	45	\$35,211.72	\$782.48
July '10	35	\$20,548.89	\$587.11	13	\$19,022.82	\$1,463.29	0	\$0.00	\$0.00	48	\$39,571.71	\$824.41
August '10	37	\$20,270.39	\$547.85	15	\$13,234.65	\$882.31	0	\$0.00	\$0.00	52	\$33,505.04	\$644.33
September '10	38	\$25,133.60	\$661.41	15	\$13,527.41	\$901.83	0	\$0.00	\$0.00	53	\$38,661.01	\$729.45
Monthly Avg.	34	\$20,992.65	\$632.45	10	\$11,138.29	\$1,099.58	0	\$0.00	\$0.00	44	\$32,130.93	\$742.49
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	26	\$24,327.83	\$935.69	60	\$69,768.02	\$1,162.80	1	\$356.00	\$356.00	87	\$94,451.85	\$1,085.65
November '08	29	\$31,562.05	\$1,088.35	61	\$65,541.08	\$1,074.44	0	\$0.00	\$0.00	90	\$97,103.13	\$1,078.92
December '08	25	\$28,910.29	\$1,156.41	63	\$84,973.87	\$1,348.79	0	\$0.00	\$0.00	88	\$113,884.16	\$1,294.14
January '09	24	\$23,535.98	\$980.67	66	\$88,034.23	\$1,333.85	1	\$1,090.80	\$1,090.80	90	\$112,661.01	\$1,251.79
February '09	25	\$23,566.88	\$942.68	60	\$68,588.01	\$1,143.13	2	\$913.88	\$456.94	87	\$93,068.77	\$1,069.76
March '09	28	\$36,915.77	\$1,318.42	63	\$128,367.99	\$2,037.59	0	\$0.00	\$0.00	91	\$165,283.76	\$1,816.31
April '09	27	\$26,613.52	\$985.69	62	\$91,164.75	\$1,470.40	1	\$150.88	\$150.88	90	\$117,929.15	\$1,310.32
May '09	24	\$25,044.24	\$1,043.51	59	\$94,541.49	\$1,602.40	1	\$122.00	\$122.00	84	\$119,707.73	\$1,425.09
June '09	21	\$27,462.40	\$1,307.73	60	\$66,848.18	\$1,114.14	1	\$6,714.03	\$6,714.03	82	\$101,024.61	\$1,232.01
July '09	22	\$32,957.08	\$1,498.05	61	\$66,779.15	\$1,094.74	2	\$4,298.60	\$2,149.30	85	\$104,034.83	\$1,223.94
August '09	18	\$20,017.96	\$1,112.11	49	\$50,517.78	\$1,030.98	2	\$3,271.24	\$1,635.62	69	\$73,806.98	\$1,069.67
September '09	26	\$27,154.88	\$1,044.42	48	\$91,609.51	\$1,908.53	2	\$3,500.24	\$1,750.12	76	\$122,264.63	\$1,608.75
Monthly Avg.	25	\$27,339.07	\$1,117.81	59	\$80,561.17	\$1,360.15	1	\$1,701.47	\$1,202.14	85	\$109,601.72	\$1,288.86
Fiscal Year 2010												
October '09	29	\$56,108.02	\$1,934.76	45	\$64,349.57	\$1,429.99	2	\$2,975.87	\$1,487.94	76	\$123,433.46	\$1,624.12
November '09	27	\$22,799.92	\$844.44	39	\$36,675.30	\$940.39	1	\$399.36	\$399.36	66	\$59,874.58	\$907.19
December '09	27	\$26,741.28	\$990.42	37	\$35,767.50	\$966.69	2	\$703.72	\$351.86	66	\$63,212.50	\$957.77
January '10	30	\$38,031.37	\$1,267.71	31	\$40,108.29	\$1,293.82	2	\$5,164.12	\$2,582.06	63	\$83,303.78	\$1,322.28
February '10	31	\$29,243.22	\$943.33	37	\$51,387.49	\$1,388.85	2	\$1,396.08	\$698.04	70	\$82,026.79	\$1,171.81
March '10	33	\$41,225.72	\$1,249.26	39	\$65,480.18	\$1,678.98	3	\$11,211.08	\$3,737.03	74	\$117,916.98	\$1,593.47
April '10	29	\$23,762.90	\$819.41	34	\$68,886.69	\$2,026.08	2	\$2,253.44	\$1,126.72	65	\$94,903.03	\$1,460.05
May '10	28	\$24,063.84	\$859.42	31	\$85,508.12	\$2,758.33	2	\$2,553.44	\$1,276.72	61	\$112,125.40	\$1,838.12
June '10	27	\$17,223.43	\$637.90	33	\$79,892.80	\$2,420.99	2	\$2,393.44	\$1,196.72	62	\$99,509.67	\$1,604.99
July '10	27	\$20,705.38	\$766.87	31	\$60,902.96	\$1,964.61	2	\$2,393.44	\$1,196.72	59	\$84,001.78	\$1,423.76
August '10	27	\$19,933.76	\$738.29	34	\$53,400.94	\$1,570.62	1	\$678.72	\$678.72	62	\$74,013.42	\$1,193.76
September '10	32	\$18,177.83	\$568.06	30	\$44,867.82	\$1,495.59	1	\$339.36	\$339.36	62	\$63,385.01	\$1,022.34
Monthly Avg.	29	\$28,168.06	\$968.32	35	\$57,268.97	\$1,661.24	2	\$2,705.17	\$1,255.94	66	\$88,142.20	\$1,343.31
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Reporting Month	Title IV-E			State Ward Board & Care			Temporary Foster Care			Total		
	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average	Children	Payments	Child Average
Fiscal Year 2009												
October '08	463	\$1,125,144.27	\$2,430.12	1,035	\$1,847,230.19	\$1,784.76	17	\$24,686.60	\$1,452.15	1,509	\$2,997,061.06	\$1,986.12
November '08	507	\$1,165,966.95	\$2,299.74	1,078	\$1,970,464.37	\$1,827.89	21	\$31,164.34	\$1,484.02	1,593	\$3,167,595.66	\$1,988.45
December '08	537	\$1,531,034.85	\$2,851.09	1,079	\$1,903,299.86	\$1,763.95	19	\$27,475.76	\$1,446.09	1,624	\$3,461,810.47	\$2,131.66
January '09	563	\$1,535,690.13	\$2,727.69	1,022	\$1,785,259.61	\$1,746.83	19	\$29,563.92	\$1,556.00	1,598	\$3,350,513.66	\$2,096.69
February '09	593	\$1,512,230.02	\$2,550.13	1,039	\$2,298,580.44	\$2,212.30	24	\$189,795.48	\$7,908.15	1,642	\$4,000,605.94	\$2,436.42
March '09	608	\$1,936,045.83	\$3,184.29	1,058	\$2,504,114.02	\$2,366.84	21	\$36,186.81	\$1,723.18	1,675	\$4,476,346.66	\$2,672.45
April '09	600	\$1,286,872.03	\$2,144.79	1,043	\$2,000,496.91	\$1,918.02	21	\$35,595.48	\$1,695.02	1,664	\$3,322,964.42	\$1,996.97
May '09	559	\$1,166,499.91	\$2,086.76	997	\$1,633,091.52	\$1,638.01	19	\$17,925.08	\$943.43	1,575	\$2,817,516.51	\$1,788.90
June '09	548	\$1,459,283.28	\$2,662.93	1,019	\$2,044,797.03	\$2,006.67	16	\$27,625.34	\$1,726.58	1,583	\$3,531,705.65	\$2,231.02
July '09	551	\$1,350,386.82	\$2,450.79	969	\$1,718,864.10	\$1,773.85	14	\$22,997.87	\$1,642.71	1,534	\$3,092,248.79	\$2,015.81
August '09	558	\$1,397,114.35	\$2,503.79	948	\$1,733,319.55	\$1,828.40	14	\$18,867.32	\$1,347.67	1,520	\$3,149,301.22	\$2,071.91
September '09	600	\$1,415,411.49	\$2,359.02	983	\$1,863,407.37	\$1,895.63	17	\$41,003.20	\$2,411.95	1,600	\$3,319,822.06	\$2,074.89
Monthly Avg.	557	\$1,406,806.66	\$2,520.93	1,023	\$1,941,910.41	\$1,896.93	19	\$41,907.27	\$2,111.41	1,593	\$3,390,624.34	\$2,124.27
Fiscal Year 2010												
October '09	586	\$1,825,212.87	\$3,114.70	960	\$2,276,134.71	\$2,370.97	16	\$26,834.42	\$1,677.15	1,562	\$4,128,182.00	\$2,642.88
November '09	562	\$1,216,337.97	\$2,164.30	874	\$1,393,605.86	\$1,594.51	15	\$22,384.85	\$1,492.32	1,449	\$2,632,328.68	\$1,816.65
December '09	609	\$1,386,326.01	\$2,276.40	874	\$1,589,154.15	\$1,818.25	16	\$27,558.32	\$1,722.40	1,499	\$3,003,038.48	\$2,003.36
January '10	588	\$1,519,708.41	\$2,584.54	845	\$1,525,362.94	\$1,805.16	19	\$34,144.25	\$1,797.07	1,452	\$3,079,215.60	\$2,120.67
February '10	563	\$1,298,943.45	\$2,307.18	818	\$1,540,242.22	\$1,882.94	17	\$30,345.16	\$1,785.01	1,398	\$2,869,530.83	\$2,052.60
March '10	607	\$1,934,696.00	\$3,187.31	847	\$2,091,652.74	\$2,469.48	18	\$32,574.38	\$1,809.69	1,460	\$4,058,923.12	\$2,780.08
April '10	577	\$1,656,448.83	\$2,870.80	801	\$2,054,821.68	\$2,565.32	15	\$22,375.40	\$1,491.69	1,393	\$3,733,645.91	\$2,680.29
May '10	578	\$1,471,184.44	\$2,545.30	777	\$1,493,381.65	\$1,921.98	14	\$25,044.95	\$1,788.93	1,361	\$2,989,611.04	\$2,196.63
June '10	584	\$1,614,166.68	\$2,763.98	742	\$1,504,831.06	\$2,028.07	17	\$32,087.86	\$1,887.52	1,341	\$3,151,085.60	\$2,349.80
July '10	590	\$1,454,094.40	\$2,464.57	761	\$1,577,988.75	\$2,073.57	18	\$43,060.00	\$2,392.22	1,360	\$3,075,143.15	\$2,261.13
August '10	570	\$1,378,832.83	\$2,419.00	768	\$1,626,607.33	\$2,117.98	14	\$23,522.48	\$1,680.18	1,349	\$3,028,962.64	\$2,245.34
September '10	558	\$1,124,013.47	\$2,014.36	764	\$1,274,256.48	\$1,667.87	16	\$27,547.82	\$1,721.74	1,332	\$2,425,817.77	\$1,821.18
Monthly Avg.	581	\$1,489,997.11	\$2,559.37	819	\$1,662,336.63	\$2,026.34	16	\$28,956.66	\$1,770.49	1,413	\$3,181,290.40	\$2,247.55
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	1	\$398.72	\$398.72	2	\$346.32	\$173.16	0	\$0.00	\$0.00	3	\$745.04	\$248.35
November '08	1	\$199.36	\$199.36	0	\$0.00	\$0.00	0	\$0.00	\$0.00	1	\$199.36	\$199.36
December '08	2	\$1,824.89	\$912.45	2	\$742.32	\$371.16	0	\$0.00	\$0.00	4	\$2,567.21	\$641.80
January '09	1	\$697.76	\$697.76	2	\$880.48	\$440.24	0	\$0.00	\$0.00	3	\$1,578.24	\$526.08
February '09	0	\$0.00	\$0.00	2	\$1,407.76	\$703.88	0	\$0.00	\$0.00	2	\$1,407.76	\$703.88
March '09	0	\$0.00	\$0.00	3	\$3,117.58	\$1,039.19	0	\$0.00	\$0.00	3	\$3,117.58	\$1,039.19
April '09	0	\$0.00	\$0.00	2	\$1,101.80	\$550.90	0	\$0.00	\$0.00	2	\$1,101.80	\$550.90
May '09	1	\$1,602.20	\$1,602.20	3	\$2,237.96	\$745.99	0	\$0.00	\$0.00	4	\$3,840.16	\$960.04
June '09	3	\$830.00	\$276.67	2	\$1,657.44	\$828.72	0	\$0.00	\$0.00	5	\$2,487.44	\$497.49
July '09	5	\$2,790.80	\$558.16	2	\$668.08	\$334.04	0	\$0.00	\$0.00	7	\$3,458.88	\$494.13
August '09	4	\$2,014.88	\$503.72	2	\$1,032.44	\$516.22	1	\$678.72	\$678.72	7	\$3,726.04	\$532.29
September '09	4	\$1,505.44	\$376.36	2	\$1,560.80	\$780.40	1	\$785.72	\$785.72	7	\$3,851.96	\$550.28
Monthly Avg.	2	\$988.67	\$460.45	2	\$1,229.42	\$540.32	0	\$122.04	\$122.04	4	\$2,340.12	\$578.65
Fiscal Year 2010												
October '09	2	\$1,616.16	\$808.08	2	\$1,046.56	\$523.28	1	\$1,018.08	\$1,018.08	5	\$3,680.80	\$736.16
November '09	2	\$538.72	\$269.36	1	\$678.72	\$678.72	1	\$339.36	\$339.36	4	\$1,556.80	\$389.20
December '09	5	\$2,375.68	\$475.14	1	\$678.72	\$678.72	1	\$339.36	\$339.36	7	\$3,393.76	\$484.82
January '10	5	\$2,273.60	\$454.72	2	\$1,065.31	\$532.66	1	\$678.72	\$678.72	8	\$4,017.63	\$502.20
February '10	5	\$3,351.04	\$670.21	1	\$2,173.09	\$2,173.09	1	\$1,357.44	\$1,357.44	7	\$6,881.57	\$983.08
March '10	8	\$21,376.48	\$2,672.06	0	\$0.00	\$0.00	1	\$1,125.08	\$1,125.08	9	\$22,501.56	\$2,500.17
April '10	3	\$1,333.76	\$444.59	1	\$583.84	\$583.84	1	\$678.72	\$678.72	5	\$2,596.32	\$519.26
May '10	2	\$538.72	\$269.36	1	\$199.36	\$199.36	1	\$339.36	\$339.36	4	\$1,077.44	\$269.36
June '10	0	\$0.00	\$0.00	1	\$598.08	\$598.08	0	\$0.00	\$0.00	1	\$598.08	\$598.08
July '10	1	\$1,796.52	\$1,796.52	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$2,195.24	\$1,097.62
August '10	1	\$956.32	\$956.32	1	\$398.72	\$398.72	0	\$0.00	\$0.00	2	\$1,355.04	\$677.52
September '10	1	\$729.72	\$729.72	1	\$505.72	\$505.72	0	\$0.00	\$0.00	2	\$1,235.44	\$617.72
Monthly Avg.	3	\$3,073.89	\$795.51	1	\$693.90	\$605.91	1	\$489.68	\$489.68	5	\$4,257.47	\$781.27
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

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Fiscal Year 2009												
October '08	18	\$29,931.63	\$1,662.87	189	\$169,348.73	\$896.03	105	\$58,956.32	\$561.49	308	\$258,236.68	\$838.43
November '08	13	\$12,365.60	\$951.20	168	\$143,312.31	\$853.05	113	\$78,843.70	\$697.73	293	\$234,521.61	\$800.42
December '08	15	\$26,420.20	\$1,761.35	181	\$165,986.19	\$917.05	124	\$69,798.96	\$562.89	315	\$262,205.35	\$832.40
January '09	15	\$20,056.15	\$1,337.08	162	\$153,258.80	\$946.04	116	\$62,163.19	\$535.89	293	\$235,478.14	\$803.68
February '09	15	\$18,500.17	\$1,233.34	171	\$231,908.99	\$1,356.19	112	\$60,216.95	\$537.65	298	\$310,626.11	\$1,042.37
March '09	16	\$13,360.38	\$835.02	161	\$177,779.40	\$1,104.22	124	\$100,319.60	\$809.03	298	\$291,459.38	\$978.05
April '09	13	\$44,156.42	\$3,396.65	158	\$240,987.44	\$1,525.24	132	\$82,693.86	\$626.47	303	\$367,837.72	\$1,213.99
May '09	11	\$9,117.68	\$828.88	155	\$160,446.62	\$1,035.14	128	\$70,686.63	\$552.24	294	\$240,250.93	\$817.18
June '09	16	\$37,198.93	\$2,324.93	156	\$296,472.70	\$1,900.47	145	\$84,681.45	\$584.01	317	\$418,353.08	\$1,319.73
July '09	17	\$27,999.42	\$1,647.02	165	\$161,143.21	\$976.63	156	\$92,043.29	\$590.02	338	\$281,185.92	\$831.91
August '09	18	\$41,938.23	\$2,329.90	175	\$154,157.73	\$880.90	170	\$96,255.01	\$566.21	363	\$292,350.97	\$805.37
September '09	17	\$24,624.72	\$1,448.51	157	\$160,696.48	\$1,023.54	174	\$98,804.16	\$567.84	348	\$284,125.36	\$816.45
Monthly Avg.	15	\$25,472.46	\$1,646.40	167	\$184,624.88	\$1,117.87	133	\$79,621.93	\$599.29	314	\$289,719.27	\$925.00
Fiscal Year 2010												
October '09	17	\$26,004.22	\$1,529.66	171	\$173,424.48	\$1,014.18	184	\$152,076.89	\$826.50	372	\$351,505.59	\$944.91
November '09	17	\$18,800.04	\$1,105.88	162	\$116,090.92	\$716.61	178	\$101,249.12	\$568.82	356	\$236,140.08	\$663.31
December '09	22	\$38,065.93	\$1,730.27	159	\$157,916.45	\$993.19	194	\$106,913.77	\$551.10	375	\$302,896.15	\$807.72
January '10	25	\$35,105.62	\$1,404.22	153	\$201,003.69	\$1,313.75	204	\$118,121.69	\$579.03	382	\$354,231.00	\$927.31
February '10	26	\$20,512.93	\$788.96	164	\$128,651.98	\$784.46	204	\$109,239.79	\$535.49	394	\$258,404.70	\$655.85
March '10	27	\$26,998.54	\$999.95	168	\$152,071.85	\$905.19	222	\$173,039.01	\$779.46	413	\$352,109.40	\$852.57
April '10	26	\$34,700.00	\$1,334.62	151	\$147,937.41	\$979.72	213	\$119,005.97	\$558.71	390	\$301,643.38	\$773.44
May '10	26	\$19,138.23	\$736.09	153	\$114,022.91	\$745.25	228	\$135,685.51	\$595.11	404	\$268,846.65	\$665.46
June '10	27	\$30,746.22	\$1,138.75	133	\$103,440.29	\$777.75	215	\$116,571.25	\$542.19	374	\$250,757.76	\$670.48
July '10	28	\$31,866.34	\$1,138.08	140	\$122,666.09	\$876.19	212	\$115,820.26	\$546.32	380	\$270,352.69	\$711.45
August '10	31	\$35,575.80	\$1,147.61	152	\$126,925.92	\$835.04	211	\$113,920.18	\$539.91	391	\$276,421.90	\$706.96
September '10	32	\$19,938.26	\$623.07	156	\$118,746.99	\$761.20	204	\$110,460.42	\$541.47	391	\$249,145.67	\$637.20
Monthly Avg.	25	\$28,121.01	\$1,139.76	155	\$138,574.92	\$891.88	206	\$122,675.32	\$597.01	385	\$289,371.25	\$751.39
Fiscal Year 2011												
October '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
November '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
December '10	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Monthly Avg.	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00

Note: FY2010 information is not yet available due to a computer system conversion. Information will be posted as soon as it is available.